Exhibit A (filed under seal)

Case: 1:10-cv-04603 Document #: 693 Filed: 05/03/18 Page 2 of 44 PageID #:10823

ATTORNEY EYES ONLY

RTP#5_ESI 0410410

Shannis Stock-Jones

From:

Shannis Stock-Jones <sstockiones@wexfordhealth.com>

Sent:

Monday, December 12, 2016 10:38 AM

To:

Meeks, Steven; Dempsey, Michael C.; Lindsay, Camile J.; Hugo, Kim; Hobrock,

Cindy; Ssenfuma, Joseph; Prather, Lisa

Subject:

[External] Staffing Vacancies/Medical Backlogs

Attachments:

Staffing Vacancies 12.12.16.xls; Medical Backlogs 12.12.16.xls

I have updated the attached documents for today's call. Please let me know of any questions. Thank you...

Shannis Stock-Jones

Director of Operations

Office: 618-628-1175

Cell: 618-305-0178

Fax: 618-589-1708

@wexlordhealth.com

"R.A.I.S.E the Standard"



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STAFFING VACANCIES	П
Medical Director Vacancies 5.0 FTE	Т
Lawrence MD	П
Sheidan ND	П
Southwestern MD	T
III Eurojy	
TANTA ATTACAMENT	П
Western MD Staff Physician Vacancies 3.5 FTE	.:
(ז.מ.) (ד.מ.)	
l ogan (1.0)	\prod
Menard (5)	T
(1.1)	Τ
PANP Vacancies 3.15 FTE	Π
Cot. Comp	П
Hit (1:0)	
Lawence (55)	П
Menard (1 0)	П
Pontac (2)	
Contists & FTE	Т
M	П
Optometry .2 FTE	П
Uixon (.2)	Τ
Dr. Brummal - LOA	П
IVOI:	П
Prince (20)	Τ
Vonna (.13)	П
Menard (10)	П
Physical Therapist Assistant 1.0 FTE	
RN 11.20 FTE	П
BANFOC (1.0) Danville (.40)	
Lawrence (2.0)	П
Printer (2.0)	
Robinson (1.0)	,
SWCC (40) Tackadia (40)	T
LPN 12.0 FTE	Π
Decatur (1.0)	
TIII 13.U) Lawence (1.0)	
Lincoln (2.0)	
Shawnee (1 0)	
Salavile (1.0) Western (2.0)	
(A)	
ENO ASR 3.0 - 1.0 LPN Hired/Pending Start Date Menard ASR 5.0 - 1.0 LPN Hired/Pending Start Date	
Pontac ASR 5.0 - 1 0 LPN Hired	П

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CHRONIC CLINIC BACKLOGS	ACKLOGS	
Hii (22)		
Lawrence (98)		
Menard (12)		
Sheridan (12)		
DENTAL BACKLOGS	TOGS	
Extractions	S	
Fillings		
Menard (29)		
Vandalia (36)		
Dentures		
Menard (24).		,
MD SICK CALL BACKLOGS	CKLOGS	
Hill (63)		
Lawrence (149)		
NURSE SICK CALL BACKLOGS	SACKLOGS	
Not Triaged w/in 24 Hours	4 Hours	
Not Seen w/in 48 Hours	Hours	
Pontiac (117).		
Not Seen w/in 72 Hours	Hours	
Pontiac (43)		
OPTOMETRY BACKLOGS	SKLOGS	
Dixon (431)		
Lawrence (147)		
Menard (4)		
Pontiac:(94)		
Sheridan (129)		
Stateville (271)		
PHYSICAL THERAPY BACKLOGS	BACKLOGS	
Routine Referral	rral	
Lawrence (23)		
Stateville (44)		
Post-Op Referral	ıral	
None		

Exhibit B (filed under seal)



Big Muddy River Correctional Center MONTHLY PRIMARY MEDICAL SERVICE REPORT

LABORATORY SERVICES

LAUUN	aron i s	EKAICES	
	AVG. DAILY IMMATE CENSUS	Number of Reutine Lab Services Provided	Number of STAT Labs Provided
MAY-2014	1,904	298	
JUN-2014	1,895	300	
JUL-2014	1,681	451	
AUG-2014	1,902	367	
8EP-2014	1,895	366	
OCT-2014	1,893	250	
NOV-2014	1,895	379	
DEC-2014	1,905	378	
JAN-2015	1,994	347	
FEB-2015	1,680	316	
MAR-2016	1,870	471	
APR-2015	1,891	815	
Y-T-D	20300275	4,826	•
AVERAGE	1,694	377	#DIVIDE

EKG SEI	RVICES		
	CENSUS INWATE VAG- DVIFA	Humber of Routine EKQ Services Provided	Number of STAT EKG Services Provided
WAY-2014	1904	36	13
JUN-2014	1805	31	7
JUL-2014	1881	34	н
AUG-2014	1902	10	3
BEP-2014	1895	33	4
OCT-2014	1893	32	13
NOV-2014	1995	24	11
DEC-2014	1805	13	15
JAN-2015	1894	22	
FEB-3015	1889	20	
MAR-2015	1879	29	7
APR-2016	1891	38	18
Y-T-O	10.0	323	114
AVERAGE	1,004	27.	10

RADIOLOGICAL SERVICES

	AVOL DAILY IMMATE CENSUS	Humber of Rediciogical Services Previded Con- ette	Mumber of Imaging Services (utrasound, CT, MRI, vio.) Requested	Number of Imaging Services (ultrasound, GT, MRI, etc.) Approved	Number of freeging Services (utrasound, CT, 6/Ri, etc.) Desled	Number of Imaging Services (ultressent), CT, MRI, etc.) Provided
NAY-2014	1904	24	10	10		10
JUN-2014	1195	100	10	10	•	10
JUL-2014	1861	124	7	7	•	7
AUG-2014	1902	106	19	19	-	19
3EP-2014	1895	199	13		5	
00T-3014	1893	104	21	17	4	17
HOV-2014	1896	107	5	5		5
DEC-2014	1905	57		5		
JAN-2015	1894	86	7	7		7
FEB-2015	1889	55	11	10	,	10
MAR-2018	1870	129	12	-	3	P
APR-2015	1,591	119		7	1	7
Y-T-D	15 30 200	1,205	120	114	14	114
AVERAGE	1,894	101	11	10	1	10

	AVQ. DAILY INMATE CENSUS	Total Humbot of Sick Call Requests Roceived	Total Humber of Biot Col Requests Seen by 3 Huses of Feedpt of Receipt of Request	Humber of Days their Reunds worz MOT made to Segregation/Ce nilinaryant units by Mussing Staff	Number of Weeks Bis! Hounds were NOT made to Segregation/Co- phrement units by MD, PA or NP	"MD" Reteral Backing (>3 Arps well)	Humber of Clays to Reduce "MD" Referral Sackleg
MAY-2014	1904		677			216	
JUN-2014	1895		838	•	•	250	
JUL-2014	1891	1,070	1,070	•	•	90	l
AUG-2014	1902		507			51	
SEP-2014	1895		736			•	
OCT-2014	1893	964	954	-	•	•	
HOV-2014	1895	922	922	-	•	•	
DEC-3014	1906		968	•			
JAN-2016	1894		778				
FEB-2018	1869	700	700			12	
MAR-2016	1879		683		·	94	
APR-2015	1891		778		,		
Y-T-O	5.00年的大	9,288	8,286		•		
AVERAGE	1,894	774	774	•		SE SE	#D(V/0:

CONSULTATIONS

	_,,,,,,,,,,					
	AVG, DAILY INWATE CENSUS	Number of Conspirations Requested	Number of Elective Consultation Requests <u>NOT</u> Responded to by Vender within S Business Cays	Hamber of Urgent/ Emergency Consultation Requests <u>NOT</u> Responded to by Vendor unith 48 hours	Number of Consultation Requests Device by Vandor	Histober of Vernice Exertain Overridden by IDIOS Medical Director
MAY-2014	1904	58	•		1	
JUN-2014	1895	64			10	•
JUL-2014	1881	\$9		1	P	•
AUG-2014	1902	72				•
8EP-2014	1495	70		-	0	
OCT-2014	1893	50	•	•	18	
NOV-2014	1495	69				•
DEC-3014	1905	67	·		13	
JAN-2015	1894	73	· _		13	•
FEB-2015	1609	\$2	i i		15	
MAR-2015	1878	56			12	
APR-2015	1891	45		•	7	
Y-T-D	NA.5502.00	748	•		117	-
AVERAGE	5,894	62			10	

DENTAL SERVICES

	AYG, DAILY INMATE CENSUS	Number of Dental Service Encounters	Total Humber of Routine Dental Service Encounters	Number of Emergency Denial Service Encounters	Humber of Oral Burgery Referrate Requested	Phymber of Crai Burgary Referrels Approyed	Humber of Oral Surgery Relevals Dealed	Humber of Requests for Routine Dengat Barrison MCP. Evaluated within 14 days	Humber of Dental Emergency Services NOT. Responded to within 24 hours	Routina Serviced Backing (>13 days wall)	Humber of Days to Reduce the Souths Services Backleg	Wall Time in Weeks for Filings	Walt Time in Weeks for Estractions	Wait Time in Wasits for Dentums
MAY-2014	1904	473	233	3	13	13		•		973				
JUN-2014	1895	639	322	4	7	7					L			
JUL-2014	1881	642	235		5	- 5	·	·						
AUG-2014	1902	435	254	3	7				•	594				
\$EP-2014	1895	421	258	1	15	15				640	2,685	204	27	104
OCT-2014	1893	365	232		1	,	•	-	•	L	1	l:		L
NOV-2014	1895	350	232		6	- 6		-		662	2,580	219	28	100

DEC-2014	1905	510	276		3			•	 614	2,525	206	27	100
JAN-2015	1894	451	327	3	1	1		•	657	2,530	210	28	100
FEB-2015	1899	481		1	5	- 6		•	710	2,540	211	25	100
MAR-2015	1879	474	290	-	3	3	·	•	 743	2,550	213	31	100
APR-2015	1891	520	314		4	4		•	707	2,640	212	27	
V-7-D	8 1 7 F 12 S	5,771	3,073	37	76	78		-			L		
AVEDAGE	1487	481	229	3					 710	2,553	210	27	101

	AVG. DAILY MIAATE CEMBUS	Number of Introdes Receiving Intervery Services	Humber of Admissions to the infirmacy	Number of Oischarges how the Informacy	Humber of immotor Admitted to like infirmary for Acute Core	Number of Anute Case transfer Observaged from the Informacy	Humber of Jameles Admitted in the Infirmacy for Chaonie Gue	Russber of Chemic Core Introdes Discharged Inter the Informacy
MAY-2014	1904	н	51	47	21	14		
JUH-2014	1885	92	71	68	20	29	1	3
JUL-2014	1881	65	54	46	10	13		3
AUG-2014	1902	49	38	46	19	15		,
SEP-2014	1895	80	40	46	22	18	,	2
OCT-9914	1893	50	45	43	22	20		2
HQV-2014	1895	53	47	43	11	18	Ţ.,	
DEC-2014	1905	58	48	40	27	25	, ,	4
JAN-2015	1894	41	30	23	20	14		
FEB-2015	1889	12	21	21	13			
WAR-2016	1879	59	47	31	26	26		
APR-2016	1891	56	43	42	28	27		3

PHARMACEUTICAL SERVICES									
	CENSUS IMMATE AVGL DAILY	Humber of HX NOX supplied within 24 hours (Non thru 8st)	Number of Emergency RK <u>NOT</u> delivered with 4 hours elter the called- in order						
MAY-2014	1904		•						
JUN-2014	1895								
JUL-2014	1881		•						
AUG-2014	1902	·	•						
32P-2014	1895	-	•						
DCT-2014	1883	•	•						
NOV-2014	1895		•						
DEC-2014	1905	•							
JAN-2015	1894	•	•						
PEB-2015	1889		•						
MAR-2015	1879	•							
APR-2018	1691								
Y-T-D	Marrie 1984								

OPTOME	TRY SER	/ICES			
	avo. Darly Umate Census	Humber of Optomoby Service Encounters	Humber of Eyegh spus Provided	Humber Walling to See Optomists	Average Number of Days to See Opterselrist for those Watting
MAY-2014	1904	103	54	123	
JUN-2014	1895	103	81	103	
JUL-2014	1881	90	80	62	
AUG-2014	1902	54	17	107	
SEP-2014	1895	49	17	125	
OCT-2014	1893	48	27	137	
NOV-2014	1895	73	23	136	
DEC-2014	1905	91	48	122	
JAN-2015	1894	68	37	103	
FEB-2015	2882	17	16	117	
MAR-2015 '	1879	14	20	57	
APR-2016	1891	1,017	B1	67	
Y-T-D	A 43. (1988)			HANG DAYS	P
AVEDACE	1 804			107	4 DEVIOL

Big Muddy River Correctional Center MONTHLY PRIMARY MEDICAL SERVICE REPORT

LABORATORY SERVICES										
	AVG, DAILY INSIATE CENSUS	Number of Routine Leb Sarvices Provided	Number of STAT Labo Provided							
WAY-2013	**************************************	272								
JUN-2013	1,910	308								
JUL-2015	1,908	381	1							
AUG-2013	1,907	415	3							
SEP-2013	1,908	103								
OCT-2013	1,901	202								
NOV-2013	1,907	303								
DEC-2013	1,892	106								
JAN-2014	1,898	528								
FEB-2014	1,911	309								
MAR-2014	1,905	549								
APR-2014	1,902	438								
Y-T-D	24000	4,081	8							
AVERAGE	1,008	240	2							

EKG SERVICES									
	AVG. DAILY INMATE CENSUS	Number of Routine EKG Services Provided	Humber of STAY EKG Services Provided						
MAY-2013	1905	32	16						
JUN-2013	1910	26	6						
1mr-5013	1908	30	11						
AUG-2013	1907	21							
8EP-2013	1906	21	12						
OCT-2013	1901	22							
NOV-2013	1907	39	15						
DEG-2013	1892	29	4						
JAN-70H	1898	4)							
FEB-2014	1911	25	3						
MAR-2014	1906	35	11						
APR-2014	1902	37							
Y-T-0	Section 1	378	106						
AVERAGE	1,906	31	9						

	AVG. DAILY INMATE GENSUS	Plamber of Radiological Services Prantied De-	Humber of Imaging Bervices (ultrasound, CT, MRL atc.)	CY, MRI, MEJ	Number of Imaging Services (utrasound, CT, MRI, pto.)	Humber of Imaging Berrices (utraseund, CT, MRL, etc.)
MAY-2013	1905	n	Requested	Approved	Danied 1	Provided 7
JUN-2013	1910	59	2	2		2
JUL-2013	1904	65			·	
AUG-2013	1907	64	7	7		,
8EP-2013	1908	94	•			
OCT-2013	1901	- 91	11	11		11
NOV-2013	1907	107	4	4		4
DEC-2013	1892	56	3	*	·	3
JAN-2014	1898	47	10	10		10
FEB-2014	1911	\$3	5	5	•	5
HOS-RAM	1905	85	3	3		3
APR-2014	1902	77	10	10		19
Y-T-0	STATE OF	870	85	97		87
AVERAGE	1,905	73	7	7	0	

SICK CA	ALL .						,
	AVG, DAILY INMATE CENSUS	Total Hamber of Blok Call Regunsts Received	Total Mamber of Rick Call Requests Seem by a Mura well 72 hours of Receipt of Request	Number of Days that Rounds were NOT made to Segregation/Continents trails by Mursing Bieff	Humber of Weeks that Rounds were HOT made to Regrapation/Co stinament units by MO, PA or NP	"MO" Reterral Backing (>3 days wall)	Number of Days to Reduce "MD" Retermi Backley
MAY-2013	1906	717	717			5	3
CLOC-NITE	1910		674	•		3	2
JUL-2013	1908	515	515			20	
AUG-2013	1907	644	\$40				l
SEP-2013	1808	622	522	•	•		
OCT-2013	1901	754	754		L		
NOV-7013	1907	412	632	•		172	
DEC-2013	1892	727	727	•		309	1
JAN-2014	1898		\$70	_			
FEB-2014	1911	650	650		·		
MAR-2014	1905	744	744	-	1	107	10
APR-2014	1902	738	738	-	•		
Y-Y-D	2000	7,467	7,887		1	65	
AVERAGE	1,906	657	657	·	. 0	86	

	AVG. DAILY INMATE CENSUS	Number of Consultations Requested	Number of Elective Conscillation Requests <u>MOT</u> Responded to by Vender within 5 Bustress Days	Humber of Urgent/ Emergency Consultation Requests NOT Responded to by Vendor within 48 hours	Number of Consultation Requests Danied by Vendor	Humber of Version Devision Oversioties by IDOC Medical Director
MAY-2013	1905	49			1	
JUN-2013	1910	49	-	•		
JUL/2013	1908	54	•	•	2	
AUG-2013	1907	48		•	1	<u>-</u> _
\$EP-2013	1908	63			•	
OC7-2013	1901				•	· -
NDV-2013	1907	44		•	7	
DEC-2013	1892	27			4	
JAN-2014	1898	53		·	1	
FEP-2014	1911	57	•	· ·	8	
MAR-2014	1905	4			5	
APR-2014	1902	71			3	·
Y-T-D	3607 A. H.	839			2	
AVERAGE	1,905	22		•	4	

DENTAL	LSERVIC	ES												
	AVG. DAJLY INMATE CENSUS	Number of Dental Service Encounters	Total Humber of Routine Denial Service Encounters	Number of Emergency Deate Service Encounters	Number of Oral Eurgary Referrals Requested	Numbel of Oral Surgery Relevable Approved	Humber of Oral Surgery Referals Danied	Number of Requests for Residue Dental Sonices NOT. Evaluated within 14 days	Number of Dental Emergency Services <u>NOT.</u> Respended to within 24 hours	Routino Services Backing (>13 days wall)	Number of Days to Reduce the Hautine Berviora Busidog	Wall Time in Weeks for Fillings	Well Time in Weeks for Entractions	Wail Time in Weeks for Dentures
MAY-2013	1906	394	394	2	1	1	-	•		663				
JUN-2013	1910			3	•					827				
107-5013	1908		448	2	2	2				642				
AUG-2013	1907			6	5	5	•	·-	·	1,101				L
SEP-2013	1908		566	4	>	3	-						L	
OCT-2013	1901			11	•				l	L	1			
NOV-2013	1907	301	301	3				•			L	<u> </u>	1	نــــــــــــــــــــــــــــــــــــــ

DEC-2013	1892	302	302	7	•			·	•		[
TW-5014	1898	406	408	7	9			· ·	•					
PEB-2014	1911	454	666	6	4	4		-					Ĺ	
MAR-2014	1905	847	047		3	3	,			968				
APR-2014	1902	130	£30	3	7	7		· · · · · · · · · · · · · · · · · · ·		610				
Y-T-D	Charles the	6,243	6,043	63	61	B 1				在自己的经验的	Harden Marie		228	
AVERAGE	1,905	520	504	5	4	4	-			770	#DIV/OI	*DIVOL	# DIV/OI	8DIV/01

INFIRMARY SERVICE	INFIRMARY SERVICE	ES
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	avg. daly inmate cenbus	Humbus of Invastes Receiving Infresury Services	Number of Admissions to the infilmery	Humber of Discharges Iron the Informacy	Municipal of invales Admitted to the infirmery for Apule Gare	Number of Anulo Gare Instales Discharged from the Informacy	Humber of Invales Admitted to the Infirmary fee Checoic Cere	Number of Charle Gase inmales Discharged from the Infirmary
MAY-2013	1905	8	48	49	22	18	1	1
JUN-2013	1910	82	40	30	21	19		-
JUL-2013	1906	39	59	40	12	24	1	
AUG-2013	1907	62	42	40	21	26	3	,
8EP-2013	1908	92	82	40	21	13	1	2
OCT-2013	1901	- 54	44	20	273	33	1	2
NOV-2013	1907	46	46	30	21	19		3
DEC-2013	1892	40	26	13	21	140	1	-
\$105-HAL	1898	42	30	28	16	11		- 2
FEB-2014	1011	41	31	38	15	13		1
MAR-JO14	1905	46	44	37	21	16	1	•
APR-2014	1902	75	60	51	25	18		
Y-T-0	N. 1847.	627	\$21	427	258	199	3	¥
AVEUACE	1 905	62	43	38	22	17		1

PHARMACEUTICAL SERVICES

	AVG. DALY INMATE CENSUS	Humber of RX BIOT supplied willed 24 hours (Mon thru Sat)	Number of Energency RX MOI debrared within 4 hours after the collec- is order
MAY-2013	1995		•
JUN-2013	1910		·
JUL-2013	1996		
AUG-2013	1997		•
SEP-2013	1908		•
OCT-2013	1901	•	•
NOV-2013	1907		•
DEC-2013	1892		
JAN-2014	1896		
FEB-2014	1911		
MAR-2014	1905		
APR-2014	1802		
Y-T-D	10.00		
AVEGAGE	1905		

00	TOME	TDV	0501	##E0
0	LUME	IKT	SERI	//LE3

	AVG. DAILY INNATE CENSUS	Humber of Optometry Sentre Engagniera	Mursher of Eyegiseses Provided	Humbej Walting to See Optometrist	Arteage Number of Days to Sea Optometrist for those Walting
NAY-2013	1906	45	21	135	180
JUN-2013	1910	48	16	309	130
JUL-2013	1908	45	45	280	
AUG-2013	1907	102	169	258	
SEP-2013	1908	90	61	201	
OCT-2013	1901	92	47	147	
NOV-2013	1907	91	71	148	
DEC-2013	1892	44	37	140	
JAH-2014	1898	105	\$5	[19	
FEB-2014	1911	96	42	129	
MAR-2014	1905	94	47	121	
APR-2014	190ž	100	47		
Y-T-0	177 B 431			7.1	- 35-1 Laft - 55
AVERAGE	1,905	43	10	193	100

Big Muddy River Correctional Center MONTHLY PRIMARY MEDICAL SERVICE REPORT

LABORATORY SERVICES

		21171424	
	AVG, DAILY INMATE CENSUS	Number of Routine Lab Services Provided	Number of STAT Labs Provided
MAY-2012	1,886	271	3
JUN-2012	1,879	210	
JUL-2012	1,903	189	1
AUG-2012	1,908	397	4
SEP-2012	1,901	249	2
OCT-2012	1,908	193	
NOV-2012	1,909	294	
DEC-2012	1,809	217	
JAN-2013	1,904	259	1
FEB-2013	1,917	328	1
MAR-2013	1,907	401	
APR-2013	1,906	201	1
Y-T-D	A 100	3,307	13
AVERAGE	1,903	276	1

EKG SERVICES									
	AVG. DAILY INMATE CENSUS	Number of Routine EKG Services Provided	Number of STAT EKG Bervices Provided						
MAY-2012	1866	16	2						
JUN-2012	1879	22	10						
JUL-2012	1903	12	5						
AUG-2012	1908	11	3						
SEP-2012	1901	15	1						
OCT-2012	1908	17	7						
NOV-2012	1909	20	2						
DEC-2012	1909	11	4						
JAN-2013	1904	14	2						
FEB-2013	1917	11	4						
MAR-2013	1907	22	7						
APR-2013	1906	31	8						
Y-T-D	THE STREET	202	55						
AVERAGE	1,903	17	6						

RADIOLOGICAL SERVICES

	AVG. DAILY INMATE CENSUS	Number of Radiological Services Provided On- site	Number of Imaging Bervices (MIZESOUND, CT, IARL, etc.) Requested	Number of Imaging Services (ultrasound, OT, MRI, etc.) Approved	Number of (maging Services (uttresound, CT, MRI, etc.) Denied	Number of imaging Services (utratoued, CT, MRL, etc.) Provided
MAY-2012	1886	39	2	2	-	2
JUN-2012	1679	37	4	3		3
JUL-2012	1903	26	3	3	-	3
AUG-2012	1908	29	1	1		[1
8EP-2012	1901	37	-		-	-
OCT-2012	1908	28	4	4		4
NOV-2012	1909	35	3	3		3
DEC-2012	1909	47	2	3	•	2
JAN-2013	1904	66	2	2	•	2
FEB-2013	1917	47	1	1	•	1
MAR-2013	1907	64	1	1	,	1
APR-2013	1906	74	3	3		3
Y-T-D		518	26	25	1	26
AVERAGE	1,903	43	2	2	0	2

Big Muddy River Correctional Center MONTHLY PRIMARY MEDICAL SERVICE REPORT

SICK CALL

	AVG DAILY RIMATE CENSUS	Total Number of Bick Call Requests Received	Total Number of Sick Cell Requests Seen by a Nurse wil 72 hours of Receipt of Request	Number of Days that Rounds were NOT made to Segregation/Co primement units by Nursing Statf	Number of Weeks that Rousids were NCT made to Segregation/Co number of the ty ND, PA or NP	"MD" Referred Backlog (>3 days wait)	Number of Days to Reduce "MO" Referral Backleg
MAY-2012	1886	483	463			14	4
JUN-2012	1879	842	342	-		11	4
JUL-2012	1903	409	49		-	20	
AUG-2012	1908	300	390	-	-	26	10
SEP-2012	1901	361	361			25	9
OCT-2012	1908	405	405		-		
NOV-2012	1909	429	429	•			•
DEC-2012	1909	417	417	-		10	7
JAN-2013	1904	446	445	-	-	-	•
FEB-2013	1917	373	373			•	•
MAR-2013	1907	352	352		•	-	-
APR-2013	1906		337	-		-	.
Y-T-D	JE 1879 39	4,833	4,383	•	•		7
AVERAGE	1,903	403	365		-	19	4

CONSULTATIONS

CONSU	LIAIIUN	Ö.				
	AVG. DAILY INMATE CENSUS	Number of Consultations Requested	Number of Elective Consultation Requests <u>NOT.</u> Responded to by Vandor within 6 Business Days	Number of Urgent/ Emergency Consultation Requests NOT Responded to by Vendor within 48 hours	Number of Consultation Requests Danied by Vendor	Number of Vendor Denkis Overlidden by IDOC Medical Director
MAY-2012	1885	36			2	-
JUN-2012	1879	24			3	
JUL-2012	1903	32	•		•	
AUG-2012	1808	45		_	3	•
SEP-2012	1901	38			1	
OCT-2012	1908	31			-	
NOV-7012	1909	36				
DEC-2012	1909	30			1	<u> </u>
JAN-2013	1904	35	· ·		1	
FEB-2013	1917	45	· .	L	1	-
MAR-2018	1907	57				
APR-2013	1908	34			1	
Y-Y-D	100	448	•		13	
AVERAGE	1,903	37		-	1	

Big Muddy River Correctional Center MONTHLY PRIMARY MEDICAL SERVICE REPORT

DENTAL SERVICES

, , , , , , , ,	CEILLIA					,								
	AVG, DAILY INMATE CENSUS	Number of Denial Bervice Encounters	Total Number of Routine Dental Service Encounters	Number of Emergency Dental Service Encounters	Number of Oral Surgery Referrals Requested	Number of Grain Burgery Referreds Approved	Number of Orat Surgery Referrals Denied	Number of Requests for Routine Dental Bervices NOT. Evaluated within 14 days	Number of Dental Emergency Services NOT Responded to within 24 hours	Routire Services Backlog (>13 days wail)	Number of Days to Reduce the Routine Services Backlog		Walf Time in Weaks for Extractions	Wall Time in Weeks for Donlures
MAY-2012	1886	423	415	1	6	5		-	·	117	21	106	36	106
JUN-2012	1879	405	405	3	•		•	•		117	21	108	35	108
JUL-2012	1903		428	5	4	4		-		17	21	108	36	108
AUG-2012	1908	980	360	5	2	1	1			117	21	108	34	41
8時产-2012	1901	365	366	11	3	2		· .		117	21	104	38	24
OCT-2012	1908	538	538		-		•							
NOV-2012	1909	487	487	3			•	•	-	117	21	108	57	23
DEC-2012	1909	496	406	4	2	2	•			117	21	108	37	23
JAN-2013	1904	566	566	10	3	3	•			117	21	10a	37	23
FEB-2013	1917	348	346	7	4	4		•	•	117	21	108	37	23
MAR-2013	1907	369	359	5				·		117	21	108	37	23
APR-2013	1908	440	440	11	5	5		•	•	117				
Y-T-D	SETATION	5,152	5,145	70	29	27	1	•		100 SEC. 100	200		建设建设	14 高级创造
AVERAGE	1,903	429	429		2	2			_ ·	108	21	106	37	50

INFIRMARY	SERVICES
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** ** ** ****	7/1/ 02/1	1020					,	
	AVG. DAILY INMATE CENSUS	Number of Installed Receiving Infirmary Bervices	Number of Admissions to the infirmacy	Number of Discharges from the infirmacy	Number of Inmales Admitted to the Infirmary for Acute Care	Number of Acute Core inmates Discharged Vam the internary	Number of Intrades Admitted to the Infirmacy for Chronic Care	Member of Chronic Care Inmales Discharged from the infirmary
MAY-2012	1866	36	35	23	13	12	·	•
JUN-2012	1879	38	38		13			1 - expired
JUL-2012	1903	26	28	12	12	11	,	1
AUG-2012	1908	33	33	26	22	16	1	1
SEP-2012	1901	33	33	30	16	11	2	1
OCT-2012	1908	30	30	26	13	12	1	3
NOV-2012	1909	35	35	33	18	16	1	•
DEC-2012	1909	36	36	33	14	10	1	1
JAN-2013	1904	30	30	27	14	13	2	2
FEB-2013	1917	30	30	26	15	13		1
MAR-2013	1907	39	39	34	20	12	1	3
APR-2013	1908	40	40	42	21	20		1
Y-T-D	170 TO 100 TO 1	408	408	312	190	146	10	14
AVERAGE	1 903	34	34	28	18	13	1	1

Big Muddy River Correctional Center MONTHLY PRIMARY MEDICAL SERVICE REPORT

PHARMACEUTICAL SERVICES

	AVG. DAILY INMATE CENSUS	Number of RX NOT supplied within 24 hours (Mon thru Sal)	Number of Emergency RX NOT delivered within 4 hours after the collect- in order
MAY-2012	1886		•
JUN-2012	1879		-
JUL-2012	1903	•	•
AUG-2012	1908		•
8EP-2012	1901	•	•
OCT-2012	1908	•	•
NOV-2012	1909		•
DEC-2012	1909	•	•
JAN-2013	1904		
FEB-2013	1917	-	
MAR-2013	1907	-	•
APR-2013	1908		
Y-T-D		•	,
AVERAGE	1,903		

OPTOME	TRY SER	VICES			
	AVG. DAILY INMATE CENBUS	Number of Optometry Service Encounters	Number of Eyeglasass Provided	Number Welting to See Optometrist	Average Number of Days to See Optometrist for those Walling
MAY-2012	1885	78	22	365	270
JUN-2012	1679	43	22	584	18D-270
JUL-2012	1903	46	18	361	270
AUG-2012	1908	48	23	375	270
SEP-2012	1901	45	22	407	205
OCT-2012	1908	47	16	275	
NOV-2012	1909	5 0	16	282	
DEC-2012	1909	49	41	284	
JAN-2013	1904	\$2	14	270	
FEB-2013	1917	52	18	263	
MAR-2013	1907	48	16	282	
APR-2013	1908	51	17	284	
Y-T-D	100			500	3-33-22
AVERAGE	1,903	51	20	334	254

Exhibit C (filed under seal)

A B C D C D C F G H I J K L M N O P P																	
A SAMPLE CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC		Α	В	С	D	E	F	G	Н		J	K	L	М	N	0	₽
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A	2												10.2				
SAME NAME OF COLORS 1 1		LAWRER	VCE CC				Na.							January	1-6,201	6	
SAME NAME OF COLORS 1 1	Г																
MADICAL DIRECTOR: 1		susceptible and attitude.	reconstructed Philosophy Co.	SACTORIO DE LA COMPANIO												,	
1		STAFFING	A textileis		DEFINED A	S: ANY POSITI	ON THAT H	AS BEEN <u>VA</u>	CANT FOR C	REATER TH	AN OR EQUA	L TO 60 DA	<u>′S</u>				
STATE PHYSICIANS: 1	_	MEDICAL	DIRECTOR		1)	-		1						T			
9 STATE PHYSICIANS: 13 3) 1 1 20 DAYS > 60 1 1 1 1 1 20 DAYS > 60 1 1 1 1 1 1 1 1 1	_	MEDICAL	DIRECTOR:		1.)				i			1				<u></u>	
10 2) 3) 3 11 12 20 DAYS > 60 2 1 14 15 15 15 15 15 15		STAFF PHY	SICIANS:		1}	1						T	-				
12 3 MID LEVELS (NPIPA): 1] 1 20 DAYS > 60 1 1 1 1 1 1 1 1 1				T													
13 MID LEVELS (MPIPA): 1					3)												
13								,						ļ			
15 15 15 15 15 15 15 15		MID LEVEL	S (NPIPA):	r:			<u> </u>	ļ	20 DA	YS > 60		ļ		ļ	1	<u> </u>	
15			-	 				ł			 	 		ļ		ļ	
17 DENTIST: 1	_				31											1	
12 CHARLES OF THE PROPERTY OF		DENTIST:			1)												
DEFINED AS ANY OFFENDER WHO IS NOT SEEN WITHIN 30 DAYS AFTER THEIR DESIGNATED MONTH TO BE SEEN FOR THAT SPECIFIED CHRONIC CLINIC. PARTITIS C: #					2)												
22 HEPARTIS C: #	19																
22 HEPARTIS C: #	20																
22 MEPATITIS C:			44.11.45.5		DEFINED A	S ANY OFFEND	DER WHO IS	NOT SEEN V	VITHIN 30 DA	YS AFTER TI	HEIR DESIGN	ATED MONT	H TO BE SEE	N FOR THAT	SPECIFIED CH	RONIC CLINI	c
25 SERUME:									}		1			7		L	
SEZURE:																	
26 GENERAL MEDICAL CLINIC: # DEFINED AS: ANY OFFENDERS NOT SEEN WITHIN 7 DAYS AFTER BEING REFERRED TO MD OR MID-LEVEL (SUPPOSED TO BE 72 HOURS) 27 MD SICK CALL: 130 DEFINED AS: ANY OFFENDERS NOT SEEN WITHIN 7 DAYS AFTER BEING REFERRED TO MD OR MID-LEVEL (SUPPOSED TO BE 72 HOURS) 30 STANDARD SECTIONS: # SUPPOSED TO BE 72 HOURS) 31 DEMANDAGE OF THE SECTIONS: # SUPPOSED TO BE 72 HOURS) 32 EXTRACTIONS: # SUPPOSED TO BE 72 HOURS ANY OFFENDERS NOT SEEN WAITING > THAN 8 MONTHS 33 FILLINGS: # SUPPOSED TO BE 72 HOURS > THAN 8 MONTHS SUPPOSED TO BE 72 HOURS > THAN 6 MONTHS 34 DENTURES: # SUPPOSED TO BE 72 HOURS > THAN 8 MONTHS FOR ROUTINE REFERRALS 35 OPTOMETRY: 110 SUPPOSED TO BE 72 HOURS > THAN 8 MONTHS FOR ROUTINE REFERRALS 36 OPTOMETRY: 110 SUPPOSED TO BE 72 HOURS > THAN 8 MONTHS FOR ROUTINE REFERRALS 37 OPTOMETRY: 110 SUPPOSED TO BE 72 HOURS > THAN 8 MONTHS FOR ROUTINE REFERRALS 38 SUPPOSED TO BE 72 HOURS > THAN 8 MONTHS FOR ROUTINE REFERRALS 39 SUPPOSED TO BE 72 HOURS > THAN 8 MONTHS FOR ROUTINE REFERRALS 40 ROUTINE REFERRAL: 28 SUPPOSED TO BE 72 HOURS > THAN 8 MONTHS SUPPOSED TO BE 72 HOURS > THAN 8											1						
DEFINED AS: ANY OFFENDERS NOT SEEN WITHIN 7 DAYS AFTER BEING REFERRED TO MD OR MID-LEVEL (SUPPOSED TO BE 72 HOURS) DEFINED AS: EXTRACTIONS - THOSE WAITING > THAN 3 MONTHS ************************************	-											-					
28	26	GENERAL I	MEDICAL CI	LINIC:	#									<u> </u>			
28	27																
31 DEFINED AS: EXTRACTIONS - THOSE WAITING > THAN 3 MONTHS	28			[6]	DEFINED A	S: ANY OFFEN	DERS NOT S	EEN WITHIN	7 DAYS AFT	ER BEING RE	FERRED TO I	MD OR MID-	LEVEL (SUPP	OSED TO BE	72 HOURS)		
STANDARD	29	MD SICK C	ALL:		130			1	1	1	}	1			ļ]	
STANDARD	П																
STANDARD		SANTEN WART TO TAKE		****													
33 FILLINGS: #						S: EXTRACTIO	NS - THOSE	WAITING > 1	HAN 3 MON	THS	FILLINGS	& DENTURES	START OF	PROCESS) TH	OSE WAITIN	G > THAN 6 P	AONTHS
34 DEFINED AS: THOSE WAITING MORE THAN 2 MONTHS FOR ROUTINE REFERRALS)N3:								 -	-				-	
36 GEOMESTIFIANT OF STREET			<u> </u>							-	 	-		ļ	 		
36	H									1				1			
37 OPTOMETRY: 110 POTOMETRY: 110 POT			-0-4777														
38						S: THOSE WAI	TING MORE	THAN 2 MO	NTHS FOR R	OUTINE REFI	ERRALS	т					[
39	37	OPTOMET	RY:		110									<u> </u>			
39	38																
41 POST-OP REFERRAL: 0	39			18.1.81	DEFINED A	S: ROUTINER	EFERRAL - V	VAITING MO	RE THAN 1	MONTH***	***** POS	T - OP REFER	RAL - WAITII	NG MORE TH	AN 1 WEEK		
42																	
43 44 N. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	-	POST-OP R	EFERRAL:	·	0							<u> </u>	ļ	<u> </u>			
44 45 December 2015 Holidays, PTO								<u></u>	L.,		<u></u> _			<u></u>	L	L	
45 December 2015 Holidays, PTO 46 Mandatory IDOC Cycle Training for MD January 6-7, 2015 47 December 17th 2015 through December 22nd Lawrence CC was on Lockdown due to Offender 360 48 PA Vacancy October 16, 2015 49 50 51 52 53																	
46 Mandatory IDOC Cycle Training for MD January 6-7, 2015 47 December 17th 2015 through December 22nd Lawrence CC was on Lockdown due to Offender 360 48 PA Vacancy October 16, 2015 49 ————————————————————————————————————	_	- (a b - b - 1, E	: 4.40 . S. (1.20 N.)				Decembe	r 2015 Holi	idays, PTO								
47 December 17th 2015 through December 22nd Lawrence CC was on Lockdown due to Offender 360 48 PA Vacancy October 16, 2015 50 Image: Company of the company of t						Mandatory I				ry 6-7, 2015)						
49 50 51 52 53 53 54 55 55 55 55 55 55 55 55 55 55 55 55	47			Decembe								ender 360					
50 51 52 53							PA Vacan	cy October	16, 2015								
51 52 53																	
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53																	
	_																



Exhibit D (filed under seal)

Unfilled Optiometry Hours 0.50 0.50 0.00 4.25 0.00 11.51 0.00 0.00 1.83 0.00 1.83 0.00 8.08 8.08 8.92 26.58 0.00 26.58 0.00 11.83 0.00 11.83 0.00 11.83 0.00 11.83 0.00 11.83 0.00 11.83 0.00 11.83 0.00 11.83	Unfilled Physicians P
.07/.	Unfilled PTA P. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.

1 2017 Applia 73.3 45.31 45.31 5.44 0.00 3.37 1.58 1 2017 June 33.33 11.83 46.57 10.83 0.00 0.33 1.18 1 2017 June 33.33 13.33 93.33 93.33 93.33 1.59 0.00 0.27 1.93 1 2017 Angust -1.167 15.83 3.33 1.33 9.83 0.00 0.23 1.65 1 2017 September -2.83 45.33 13.33 0.00 0.00 0.00 0.03 1.65 5.83 1 2017 September -6.67 13.33 7.33 0.00	Title		Year	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Untilled Optometry Hours	Unfilled Physicians Hours	Unfilled PT Hours	Unfilled PTA Hours	Unfilled LPN Hours
3017 May é.67 1133 é.67 10.83 10.83 1183 1183 1183 33.33 1183 33.33 1183 33.33 1183 33.33 1183 33.33 13.33 33.33 33.33 13.33 33.33 13.33 33.33 13.33 33.33 13.33 33.33 13.33 2183 0.00 0.02 242 13.33 1487 13.33 15.82 0.00 0.03 242 13.33 1487 13.33 15.83 0.00 0.02 0.02 0.03 1487 1487 13.33 0.03 0.03 0.03 1487 13.33 0.03 0.03 0.00 0.03 1487 13.33 0.03 0.03 0.00	BMR-04- 2017	•	2017	April	27.33	20.58	43.33	5.42	00:0	3.67	13.08	300.08
1 2017 Juye 3333 1333 342 600 067 733 1 2017 Juye 3333 1733 9933 8.08 000 242 1933 1 2017 August 1.167 1583 333 1333 1587 000 023 1587 1 2017 September 667 1333 4657 858 000 242 1583 1 2017 September 467 1333 4657 858 000 267 553 1 2017 December 467 333 000 000 267 553 1 2018 February 2333 5783 1333 000 000 000 000 568 1 2018 February 2333 5783 1333 308 000 000 569 568 1 2018 April April 000 000 000 000 000 000 000	BMR-05- 2017	:	2017	May	-6.67	17.33	-6.67	10.83	0.00	-0.33	1.08	147,33
2017 July 3333 1733 9133 868 000 247 1933 2017 August 1167 1583 333 1333 1333 1333 1587 000 247 1587 2017 Grober Lear 46.7 1333 45.33 1333 46.7 35.83 000 267 25.33 1.2017 Orceamber 46.83 1333 46.33 1333 66.7 35.83 000 267 26.33 1 2017 Orceamber 53.33 14.33 73.33 0.00 0.00 0.00 267 5.83 1 2018 Inventor 53.33 14.33 13.33 3.08 0.00 0.00 0.00 2.03 2.233 1 2018 American 83.3 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 2018 American 83.3 0.00 0.00 0.00 0.00 0.00 0.00 <td>8MR-06- 17</td> <td>:</td> <td>2017</td> <td>June</td> <td>33.33</td> <td>11.83</td> <td>33.33</td> <td>-3.42</td> <td>0.00</td> <td>0.67</td> <td>7.33</td> <td>278.83</td>	8MR-06- 17	:	2017	June	33.33	11.83	33.33	-3.42	0.00	0.67	7.33	278.83
2017 August 1187 1583 333 983 0.00 -0.33 -1667 2017 September 28.33 45.33 13.33 -667 858 0.00 192 55.33 1.2017 Ancember -687 133.33 73.33 73.33 0.00 0.00 267 5.83 1.2018 January 25.58 21.83 73.33 73.33 0.00 0.00 0.07 19.33 1.2018 January 25.58 21.83 0.00 0.02 0.00 0.07 25.08 1 2018 January 25.58 21.83 0.00 0.00 0.00 0.00 0.00 0.00 26.08 26.08 26.08 26.08 26.08 26.08 26.08 26.08 26.08 26.08 26.08 26.08 26.08 26.08 26.09 26.09 26.09 26.09 26.09 26.09 26.09 26.09 26.09 26.09 26.09 26.09 26.09 <td>bmr-07- 2017</td> <td></td> <td>2017</td> <td>July</td> <td>33,33</td> <td>17.33</td> <td>93.33</td> <td>8.08</td> <td>0.00</td> <td>2.42</td> <td>19.33</td> <td>342.83</td>	bmr-07- 2017		2017	July	33,33	17.33	93.33	8.08	0.00	2.42	19.33	342.83
1.3 2017 September 28.33 45.33 133.3 45.33 133.3 45.33 133.3 45.33 133.3 45.33 133.3 45.33 133.3 45.33 133.3 667 8.58 0.00 267 583 583 1.1 2018 January 23.53 31.33 13.33 0.03 0.03 0.00 19.33 56.88 19.33 19.33 0.00 0.00 0.00 19.33 19.33 19.33 0.00 0.00 0.00 0.00 19.33 19.33 19.33 0.00 0.00 0.00 0.00 19.33 19.33 0.00 0.00 0.00 0.00 19.33 0.00 0.0	BMR-08- 17	*	2017	August	-11.67	15.83	3.33	9.83	0.00	-0.33	-16.67	-56.42
2017 October -667 4687 657 658 583 583 2017 November 1483 3333 7333 7333 000 000 000 1933 2018 January 25.58 21.63 0.03 0.05 0.00 0.05 25.33 2018 January 25.58 21.63 0.00 0.00 0.00 2.17 0.00 2018 March 8.33 0.00 0.00 0.00 0.00 2.17 0.00 2018 March 8.33 0.00 0.00 0.00 0.00 0.00 2.17 0.00 2018 March 8.33 0.00 <	bmr-09- 2017	:	2017	September		45.33	13.33	-15.92	0.00	1.92	25.33	211.33
2017 Obecamber 1483 7333 7333 0.00 0.00 0.00 1933 2018 December 55.33 14.43 1333 0.00 0.08 0.00 0.07 25.33 2018 February 25.58 21.83 0.00 0.00 0.00 20.0 25.08 2018 March 8.33 0.00 0.00 0.00 0.00 21.7 13.33 201 American State 8.33 0.00 0.00 0.00 0.00 21.7 0.00 201 American State 8.33 0.00 0.00 0.00 0.00 0.00 0.00 0.00 201 American State 8.33 0.00 0.00 0.00 0.00 0.00 0.00 0.00 201 American State American State 0.00 0.00 0.00 0.00 0.00 0.00 201 American State American State 0.00 0.00 0.00	BMR-10- 17	:	2017	October	-6.67	13.33	-6.67	83.58	0:00	2.67	5.83	156.33
2018 January 25.58 14.33 13.33 0.00 0.05 0.00 0.67 23.33 2018 January 25.58 21.83 0.00 0.58 0.00 0.00 26.08 2018 March 8.33 0.00 0.00 0.00 2.17 13.33 201 April 8.33 0.00 0.00 0.00 2.17 0.00 201 April Ap	BMR-11- 17-	:	2017	Navember	14.83	33,33	73.33	0.00	00:00	00:00	19.33	175.83
2018 February 25.58 21.83 0.00 0.58 0.00 25.08 2018 March 8.33 0.00 0.00 0.00 2.17 13.33 277 2018 March 8.33 0.00 0.00 0.00 2.17 0.00 277 2018 April 0.00<	BMR-12- 17	:	2017	December	53.33	14.33	13,33	0.08	0.00	0.67	23.33	274.83
2018 February 23.33 57.83 13.33 3.08 0.00 2.17 13.33 2018 March 8.33 0.00 0.00 0.00 2.17 0.00 2017 April 0.00 0.00 0.00 0.00 0.00 0.00 2016 April 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2016 July 0.00	BMR-01- 18	:	2018	January	25.58	21.83	0.00	0.58	0.00	0.00	26.08	0000
27) 59 March 833 0.00 0.00 0.00 2.17 0.00 27) 7) 7. 216 April 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	BMR-02- 2018	*	2018	February	23.33	57.83	13.33	3.08	0.00	2.17	13.33	261.08
6) 2) 2) 3 4 4 7 4 4 7 6 000 6 0.00 6	BMR-03- 18	•	2018	March	88.93	0.00	0.00	0.00	0:00	2.17	00:00	-2.92
7	cility : Centra	(72) alla										
71. 2016 April 0.000 0.00 0.00 0.000	cility : Danvii	ile (26)										
2016 April 0.00 1.60.00 0.00 1.60.00 1.76.00 2016 Juh 0.00 0.00 0.00 32.00 0.00 0.00 176.00	cility : Decate	ur (27)										
2016 April 0.00 <th< td=""><td>cility : Dixon</td><td>(25)</td><td></td><td></td><td></td><td></td><td></td><td>8</td><td></td><td></td><td></td><td></td></th<>	cility : Dixon	(25)						8				
2016 February 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	DIX 04- 2016	*	2016	April	0.00	0.00	0.00	0.00	00:00	00:0	0:00	00:00
2016 July 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	DIX 02- 2016	•	2016	February	00:00	0.00	0.00	00:00	00:0	0.00	0:00	6
2016 July 0.00 0.00 0.00 0.00 160.00 150.00 176.00 176.00	DIX 01- 2016	•	2016	January	00:00	0.00	0.00	0.00	0000	0.00	00:00	00:00
June 0.00 0.00 32.00 0.00 176.00	DIX 07- 2016	•	2016	V luly	0.00	0.00	0.00	30.00	00:0	0.00	160.00	0.00
		:	2016	June	0.00	00:0	00.0	32.00	00:00	0.00	176.00	0.00

Staffing Vacancies Tracker - Unfilled Hours

Unfilled LPN Hours		0.00	0.00	471.33	501.33	519.08	531.33	529.08	483.33	514.33	394,33	547.08	397.08	517.83	471.83	504.58	730.33	538.33	588.33	723.83	557.33
Unfilled PTA Hours		184.00	168.00	173.33	173.33	00:00	00:00	00:00	00.00	0.00	0.00	00:00	00:00	00:00	00.00	0.00	00:00	0.00	0.00	0.00	00:00
Unfilled PT Hours		0.00	0.00	-38.83	-29.33	6.83	-10.42	5,83	-2.92	5.33	-2.17	5.23 E.5.23	6.33	-2.67	10.33	-10.67	5.33	-267	-1.17	6.83	-1.67
Unfilled Physicians Hours		00:0	0.00	3.58	133,33	173.33	173.33	173.33	147,33	109.33	103.33	108.83	-34.67	70.08	173.33	173.33	173.33	173.33	173.33	173.33	173.33
Unfilled Optometry Hours		0.00	32.00	34.67	34.67	34.67	34.67	34.67	34.67	18.67	-29.33	-21.33	-29.33	-21.33	-13.33	6.17	.5.33	-0.83	2.67	18.67	3.17
Unfilled Mid Level Hours		0.00	0.00	-6.83	-21.33	11.42	0.17	24.42	17.92	95.17	-14.08	42.92	-27.08	4.67	26.67	-40.08	11.41	8.17	10.92	28.38	-9.33
Unfilled MD Hours		0.00	0.00	-14.17	21.33	-8.67	2,33	3.83	3.33	25.83	14.33	1.83	93.33	132.33	79.33	25.08	44.33	-39.92	-11.17	49.08	19.83
Unfilled Dentist Hours		0.00	0.00	-176.67	-146.67	8.42	36.17	62.42	55.42	97,92	30.67	63.17	34.67	46.17	79.17	4.67	16.42	20.92	15.42	81.92	34.42
Month		March	Мау	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January
Year		2016	2016	2016	2016	2016	2016	2016	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2018
7 Tile	DIX 06- 2016	DIX 03- 2016	DIX 05- 2016	DIX 08- 2016	DIX 09- 2016	DIX 10- 2016	DIX 11- 2016	DIX 12 2016	DIX 01- 2017	DIX 02- 2017	DIX 03- 2017	DIX 04- 2017	DIX 05- 2017	DIX 06- 2017	DIX 07- 2017	DIX 08- 2017	DIX 09- 2017	dix 10- 2017	DIX 11- 2017	DIX 12- 2017	

Staffing Vacancies Tracker - Unfilled Hours

ours Unfilled PTA Hours Unfilled LPN Hours		The state of the s		0.00 0.00	00:0 00:0 00:0	00:0 00:0 00:0	4.80 0.00 0.00	80.00 0.00	0.00 0.00 0.00	00.0 00.0 00.0	9,20 92.00 266.50	8.80 88.00 204,75	84.00 234.50	8.80 88.00 383.75	8.80 88.00 293,50	8.40 84.00 332.25	8.00 80.00 229.75	9.20 92.00 252.00	8.00 80.00 57.50	9.20 92.00 384.25	8.80 388.00	88.00 369.00
Unfilled Physicians Hours Unfilled FT Hours				0.00	168.00 0.	0.00	0.00	00:0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25,75 8.	-10.25 8	-36.50	-22.00 8	-11.00	-20.00 8.	0.00
Unfilled Optometry Hours				0.00	00:00	1.00	116.00	0.00	00:00	00:00	-3.20	3.20	1.60	-4.80	3.00	1.60	000	4.80	0.00	-3.20	3.00	3.20
s Unfilled Mid Level Hours				0 120.00	0 124.00	0 85.25	5 23.75	100.00	0 111.00	0 82.25	0 101.50	0 85.75	90.50	5 83.50	5 106.50	108.00	3 102.50	112.00	89.75	131.00	111.00	134.00
Hours Unfilled MD Hours				0.00 0.00	8.00 11.50	8.00 36.00	28.00 23.75	28.00 10.00	72.00 3.00	00:00	16.00 -12.00	16,00 39.00	4.00 36.25	40.00 1.75	8.00	4.00 -5.75	8.002.00	8.00 0.00	4.00 16.00	24.00 51.75	16.00 0.00	24.00 13.25
nth Unfilled Dentist Hours				-	February	January			`		August 1	September 1	October	November 4	December	January	February	rch				
Year Wonth	line (27)	(27)		2016 April	2016 Feb	2016 Jan	2016 July	2016 June	2016 . March	2016 May	2016 Aug	2016 Sepi	2016 Oct	2016 Nov	2016 Dec	2017 Janu	2017 Feb	2017 March	2017 April	2017 May	2017 June	2016 July
 Trile dix 01. 2018 	▶ Facility : East Moline (27)	▶ Facility: Graham (27)	• Facility: Hill (27)	HIL 04 2016	HIL 02-16	HIL 01-16	HJL 07- 2016	HR 06- 2016	HIL 03- 2016	HIL 05-16	hii 08- 2016	FF.	hii 10- 2016	ΞĒ	hil 12/2016	hil 01- 2017	hil 02- 2017	hit 03- 2017	hil 04- 2017	hil 05- 2017	hil 06/2017	

Unfilled LPN Hours		539.25	669.25	587.26	122.00	115.25	61.25	408.00	414.25	The same of	160.25	585.50	220.25	373.00	468.00	421.25	379.50	369.50	245.00	312.00	471.50	
Unfilled PTA Hours L		92.00	84.00	84.00	88.00	84.00	88.00	80.00	88.00		00:00	00:00	00:00	00:00	0.00	00:00	0.00	00:00	0.00	0.00	0.00	
Unfiled PT Hours		9.20	8.40	-1.10	0.00	8.40	8.80	-11.75	-17.50		0.00	0.00	0.00	0.00	0000	00:00	0.00	0:00	0:00	0.00	0.00	
Unfilled Physicians Hours		00:00	00:00	-6.25	-7.25	-3.00	-16.50	-3.75	-0.75		00:00	00:0	00:00	00:00	00:00	0000	00:00	0.00	0.00	0.00	0.00	
Unfilled Optometry Hours		36.80	1.60	-6.00	3.20	7.60	-4.00	00.00	0.50		00:00	2.67	2.67	2.67	£.3.	-5.33	2.67	2.67	2.67	-5.33	2.67	
Unfilled Mid Level Hours		109.50	94.25	124.00	122.50	95.25	133.50	83.00	-22.50		0.00	25.08	22.83	38.08	29.58	7.33	16.33	38.08	0.58	51.83	53.33	
Unfilled MD Hours		-16.00	24.00	22.75	23.00	10.50	-7.00	0.00	12.50		0.00	20.33	28.08	18.33	1.83	41.58	27.58	18.33	47.08	9.58	58.83	
Unfilled Dentist Hours		24.00	24.00	8.00	40.00	16.00	8.00	16.00	16.00		0.00	13,33	45.33	65.83	34.08	1.33	5.33	-107.50	-176.00	12.33	16.33	
Month		August	September	October	November	December	January	February	March		April	February	January	July	June	March	May	July	August	September	October	
Year		2017	2017	2017	2017	2017	2018	2018	2018	s River (26)	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
V Title	hii 07- 2017	hil 08- 2017	hil 09- 2017	hil 10- 2017	hil 11- 2017	hil 12- 2017	hil 01- 2018	hil 02- 2018	Hill 03- 2018	✓ Facility: Illinois River (26)	IR-04- 2016	IR 2-2016	IR 01- 2016	JR 07- 2016	IR 06-16	IR 03- 2016	JR 05- 2016	IR-07- 2016	JR - 08 2016	IR 09- 2016	IR 10- 2016	

.00				02 CC	Omilled Mid Level Hours	EE 4	000	000	000	265.75
2016		November	13.33	27.58	87.58	£5.¢•	000	8.5	000	205.73
2016		December	5.33 EE:33	7.83	25.58	2.67	0.00	0.00	0.00	163,25
2017	17 January	Jary	53.33	7.33	33.63	2.67	0.00	0.00	0.00	236.25
2017		February	26.33	38.33	44.08	2.67	0.00	0.00	0.00	646.50
2017	17 March	ŧ	-4.42	80.33	-0.92	-5.33	0.00	0.00	0.00	380.50
2017	17 April	_	23.33	23.33	18.33	10.67	0.00	0.00	0.00	710.00
IR 05 2017	17 May	,	77,33	7.33	5.58	2.67	0.00	0.00	0.00	544.75
2017	17 June		00:00	18.50	-0.25	-8.00	0000	0.00	0.00	714.25
2017		November	37,33	53.08	23.83	.533	0000	0.00	0.00	516.25
2017	17 August	ust	-5.42	34,33	13.08	34.67	00'0	0.00	0.00	482.50
2017		September	23.33	34.58	57.83	2.67	00:00	0.00	0.00	560.23
2017	th July		21.33	77.08	37.08	2.67	00:0	0.00	0:00	482,50
2017	17 October	ober	5.33	47.33	27.08	2.67	00:0	0.00	0.00	402.50
2017		December	21.33	25.83	36.83	2.67	00'0	0.00	0:00	266.50
2018	18 January	алу	5.33	28.33	31.58	2.67	00:0	0.00	0.00	481.00
^b Facility : Jacksonville (27)										
Þ Facility: Kewanee (13)										
P Facility : Lawrence (29)										
Þ Facility : Lincoln (26)										
- Facility : Logan (15)	2									
LOG 04 2016 2016	16 April		00:0	00:0	000	000	00:00	000	000	000

Title LOG 02.	Year 🔻	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Unfilled Optometry Hours	Unfilled Physicians Hours	Unfilled PT Hours	Unfilted PTA Hours	Unfilled LPN Hours
	2016	reproary	000	000	000	0.00		800	200	3
LOG 01-	2016	January	00:00	0.00	40:00	0.00	40.00	0:00	00:0	0.00
LOG 07-	2016	July	00'0	0.00	0.00	00:0	40.00	0.00	0.00	00:00
LOG 03	2016	March	00:00	0.00	0.00	0.00	40.00	00:00	00.00	0.00
LOG 05 2016	2016	May	0.00	00:0	0.00	0.00	0.00	0.00	00:00	0.00
. 08/2016	2016	August	25.25	12.25	22.25	5.55	184.00	6,75	0.00	-187.00
Logan	2016	October	18.50	-2.23	85.50	2.10	134.75	3.50	0.00	-42.50
. Logan	2016	September	75.50	0.00	36.26	-0.05	120.75	4.25	00:00	-4.75
Logan	2016	December	120,50	6.75	28.25	-2.30	161.25	2:00	00:00	-445,75
Logan	2017	January	91.50	-21.50	78.50	3.70	129.75	4.75	0.00	187.75
Logan .	2017	February	26.00	-37.00	32.75	12.50	118.75	-0.25	0.00	-65.25
Logan	2017	March	18.00	5.00	30.75	17.05	133.50	4.75	0.00	4.50
Logan	2017	April	368.00	184.00	552.00	36.80	184.00	46.00	0.00	3,312.00
Staffing .	2017	June	00:00	0.00	00.00	00:00	0.00	0.00	00:00	0.00
Facility: Menard (27)										100
MEN 04-	2016	April	17,25	45.75	86.50	84.45	211.00	17.30	168.00	0.00
MEN 02-	2016	February	192.00	51.25	167.00	84.95	171.25	17.30	168.00	0.00
MEN 01 2016	2016	January	224.00	59.50	179.75	65.95	136.00	17.30	168.00	0.00
MEN 07-	2016	July	308.50	29.25	96.75	-8.55	45.75	17.30	168.00	00:00
MEN 06- 2016	2016	June	219.75	46.75	50.75	00:0	32.00	17.30	176.00	0.00
MEN 03 2016	2016	March	205.50	55.75	182.00	73.15	144,25	17.30	176.00	00:00
MEN 05-	2016	May	60.25	48.75	37.75	000	74.25	17.30	176.00	0.00
MEN 08-	2016	August	21.67	17.33	-180.08	-5.58	173.92	17.33	173.33	1,040.00
•	2016	September	20.67	63.33	254.83	-0.83	35.58	17.33	173.33	1,040.00

20]	2016	October	41.92	49.58	289.08	23.67	-12.17	17.33	173.33	1,040.00
20]	2016	November	17.92	72.08	222.83	-8.08	58.58	17.33	173.33	1,040.00
20]	2016	December	-14.58	42.83	255.58	0.83	64.58	17,33	173,33	1,040.00
201	2017	January	42.42	75.33	263.08	1.83	17.83	17.33	93.33	830.00
20]	2017	February	81.92	70.58	363.08	30.17	18.08	17.33	29.33	846.00
20]	2017	March	-5.08	118.33	417.08	-18.08	9.08	17.33	-10.92	616.25
201	2017	April	82.42	173.33	441.83	0,17	31.58	17.33	13,33	438.00
2017		Мау	59.42	173.33	641.58	-7.33	55.58	17.33	5.33	293.25
2017		June	27.42	23.33	693.33	-8.58	115.08	17.33	-2.67	367,50
2017		July	98.67	-6.67	683.33	-9.33	105.33	17.33	13.33	-91.50
2017		August	19.17	36.08	313.08	-22.08	54.08	-22.67	41.33	-235.50
2017		September	148.67	4.83	420.58	-6.33	41.33	1.33	23.33	-95.00
2017		October	43.42	-34.92	320.83	-15.33	84.08	-6.67	6.33	-77.00
2017		November	116.17	4.17	280.08	6.92	98.33	1.33	29.33	-295.25
2017		December	92.67	23.58	264.08	4.83	52.08	1.33	41.33	-276.25
2018		January	50.92	-46.67	157.58	-0.33	133.33	0.33	13.33	-201.50
2018		February	86.17	-26.67	345.33	9.17	104.33	1.33	37.33	460.25
2018		March	77.67	53.33	259.58	7.67	72.08	-2.67	13.83	409.75

Staffing Vacancies Tracker - Unfilled Hours

			Office Pentist Hours	SIROU GW PARADO						
Facility: Pontiac (25)	5)									
	2016	January	0.00	0.00	00:0	0.00	0.00	0:00	0.00	0.00
	2016	February	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2016	April	0.00	0.00	40.00	0.00	0.00	0000	0.00	0.00
	2016	May	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2016	June	24.00	4.08	0.00	0.00	0.00	0.00	0.00	0.00
PON 03- 2016	2016	March	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2016	July	24.00	0.00	0.00	6.08	0.00	0.00	00:00	0.00
	2016	August	17.00	3.58	-108.42	-9.33	173.33	0.00	0.00	111.17
	2016	September	28.83	-34.67	60.42	4.33	00:00	0.00	0.00	170,17
pon2016	2016	October	00.0	-173.00	173.00	-40.00	0.00	0.00	0.00	-177.00
pon 2016	2016	November	-148.00	-27.92	114.92	4.92	0.00	00.00	0.00	117.67
pon 2016	2016	December	-58.50	62.83	77.92	2.67	0.00	0.00	0.00	199.92
Assistant Warden- Programs	2017	January	-146.50	-197,75	-231.00	-23.50	0.00	0.00	0.00	-399.00
	2017	February	-125.75	-18.92	159.67	5.92	0.00	0.00	000	-300.83
Assistant Warden	2017	March	-284.75	-222.25	-323.25	-24.00	0.00	0.00	00:00	-887.25
Assistant Warden of Programs	2017	April	-259.25	-206.00	-264.75	-39.50	0.00	0.00	00:0	-703.25
Director of Nursing	2017	May	-254.50	-212.00	-292.75	-31.50	0.00	0.00	0.00	-728.00
	2017	June	-249.00	159.75	-286.50	-56.00	0.00	0.00	0.00	-707.00
	2017	July	-254.50	106.25	-278.50	-32.00	0.00	0.00	0.00	-747.75
	2017	August	-217.25	-217.50	-312.50	-23.75	0.00	0.00	0.00	-737.50
	2017	September	-223.00	-196.50	-268.00	-16.75	0.00	0.00	0.00	-834.50
	2017	October	-260.00	-219.00	-282.25	-24.00	000	00:0	0.00	-907.75
	ľ	;						1	1	1

High 1.1. 2018 Highest 1.25	✓ Title	Year	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Unfilled Optometry Hours	Unfilled Physicians Hours	Unfilled PT Hours	Unfilled PTA Hours	Unfilled LPN Hours
February 2025 2337 2339 1625 900 9			January	-226.00	-9.25	-281.50	-40.00	00:00	0.00	00:00	-678.75
April SSGN GOO SOO C2300 4225 GOO 70.0000 70.000 70.000 70.000 70.000 70.000 70.000 70.0000 70.000 70.0000 70.0000 70.0000 70.0000 70.0000 70.0000 70.0000 70.0000 70.0000 70.0000 70.0000 70.0000 70.0000 70.0000 70.0000 70.0000 70.0000 70.00000 70.0000 70.0000 70.0000 70.00000 70.00000 70.00000 70.00000 70.00000 70.000000 70.0000000000			February	-202.50	-23.75	-233.00	-16.25		0.00	00:0	-899.00
April SS500 G000 S900 A225 G000 700000 700000 700000 700000 700000 700000 700000 700000 700000 700000 700000 700000000	acility : Robinson ((22)						P =			
April SSOO GOO SGO ZASO A225 GOO 7000 70	acility: Shawnee (2	4)									
6 Aprill 55.00 0.00 9.00 73.00 70.00 6 Harriany 1475 54.50 24.59 53.20 43.25 0.00 70.00 6 Harriany 1475 54.50 24.59 54.59 53.20 0.00 70.00 6 Harriany 115.50 0.00 115.5 60.67 52.00 0.00 0.00 0.00 6 May 7.75 0.00 115.0 0.00	scility : Sheridan (2	7									
2016 Apail 55.00 0.00 9.00 23.00 42.25 0.00 70.00 2016 February 14.73 54.50 24.50 54.30 6.27 0.00 70.00 2016 July 14.73 54.50 24.50 6.27 0.00 70.00 2016 July 30.50 20.27 60.57 0.00 0.00 0.00 2016 March 24.00 0.00 13.50 60.57 0.00 0.00 0.00 2016 March 24.00 0.00 13.50 27.50 0.00 0.00 0.00 2016 August 6.23 0.00 16.25 0.00 12.00 0.00 </td <td>cility: Southweste</td> <td>ım (24)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	cility: Southweste	ım (24)									
2016 Appill 55.0 0.00 9.00 23.0 42.25 0.00 70.00 2016 Appill 54.50 24.50 24.50 64.17 73.00 0.00 70.00 2016 Aby 36.5 24.50 8.00 66.71 73.00 0.00 70.00 2016 Aby 36.70 27.50 0.00	cility : Stateville (2	(9)									
2016 February 1475 5450 2450 4517 4517 600 7000 2016 Standay 1550 0.00 0.00 0.00 0.00 0.00 0.00 2016 March 2400 0.00 1350 6067 52.00 0.00 0.00 0.00 2016 March 2400 0.00 1350 6067 52.00 0.			April	25.00	00:0	00.6	23.00	42.25	00:00	70.00	0.00
2016 January 1550 000 5125 46.17 7300 000 000 2016 July 30.50 23.75 8.00 6.67 0.00 0.00 0.00 2016 March 24.00 0.00 1.10 27.50 12.00 0.00 0.00 2016 August 6.25 0.00 1.00 27.50 12.00 0.00 0.00 2016 August 6.25 0.00 16.25 56.00 23.75 15.75 0.00 2016 August 2.20 2.40 2.50 1.12.5 0.00 0.00 2016 August 2.25 2.25 2.25 1.12.5 0.00 <td< td=""><td></td><td></td><td>February</td><td>14.75</td><td>54.50</td><td>24.50</td><td>53.92</td><td>43.25</td><td>0.00</td><td>70.00</td><td>0.00</td></td<>			February	14.75	54.50	24.50	53.92	43.25	0.00	70.00	0.00
2016 May 2020 6067 6067 000 000 000 2016 May 7.75 0.00 13.50 6.67 7.50 0.00 0.00 0.00 2016 May 7.75 0.00 1.00 7.50 1.20 0.00 0.00 2016 Adjust 6.25 0.00 1.62 7.50 2.50 2.25 0.00 2016 September 8.00 0.00 1.625 5.60 1.925 0.00 0.00 2016 September 2016 2.250 2.250 2.250 2.250 2.250 2.250 0.00 2017 September 1.525 2.250 2.250 2.250 2.250 2.250 0.00 0.00 2017 April 1.525 2.250 2.250 1.250 0.00 0.00 0.00 0.00			January	15.50	0:00	51.25	46.17	73.00	0.00	00:00	0.00
314 March 4400 000 1350 6667 5200 000 000 216 May 775 000 1360 2750 1206 000 000 216 August 623 000 1625 5600 3375 15.75 000 216 October 2400 950 2400 5600 13.75 5600 14.00 000 216 October 2405 250 2400 13.25 5600 13.25 5600 17.75 000 217 August 2425 11.75 2500 13.25 11.75 26.00 13.25 26.00 13.25 26.00 13.25 26.00 13.25 26.00 13.25 26.00 13.25 26.00 13.25 26.00 12.25 26.00 12.25 26.00 12.25 26.00 12.25 26.00 12.25 26.00 12.25			ynfy	30.50	23.75	8.00		0.00	0.00	0.00	
2016 May 775 0.00 100 27.50 12.00 0.00 0.00 0.00 0.00 2016 August 6.25 0.00 0.00 16.25 0.00 38.00 8.00 8.25 0.00 2016 Stodender 24.00 9.50 24.00 24.00 24.00 13.75 13.75 0.00 2016 October 31.75 26.25 56.00 13.25 56.00 13.25 56.00 13.75 0.00 2016 Occomber 48.25 49.25 111.75 8.00 15.50 7.00 0.00 2017 January 800 13.25 23.25 6.25 4.75 4.00 7.00 0.00 2017 April 15.75 61.25 35.00 32.35 4.25 24.00 0.00 0.00 2017 April 15.75 61.25 35.			March	24.00	0000	13 50	29.09	52,00	0.00	0.00	0.00
2016 August 6.25 0.00 0.00 16.25 56.00 23.75 -15.75 0.00 2016 October 8.00 0.00 16.25 56.00 -13.75 0.15.75 0.00 2016 October 31.75 26.25 56.00 -13.25 56.00 -17.75 0.00 2016 Occember 48.25 49.25 111.75 -8.00 15.50 -7.00 0.00 2017 January 8.00 13.25 23.25 0.25 16.00 -7.00 0.00 2017 March 5.33 0.25 32.75 -7.05 0.00 -7.05 0.00 2017 March 5.33 0.25 32.75 0.00 -7.05 0.00 0.00 2017 April 5.31 0.25 32.25 0.25 0.25 0.00 0.00 0.00 0.00 0.00			May	7.75	00:00	1.00	27.50	12.00	0.00	00:00	0.00
2016 September 8.00 16.25 56.00 23.75 -15.75 0.00 2016 October 24.00 9.50 24.00 56.00 -14.00 0.00 2016 October 31.75 26.25 56.00 -13.25 56.00 -17.75 0.00 2016 October 48.25 49.25 111.75 -80 15.50 -7.00 0.00 2017 January 8.00 13.25 23.25 6.25 40.00 -7.00 0.00 2017 April 25.20 23.25 23.25 40.00 -2.75 0.00 2017 April 5.33 61.25 33.3 59.25 13.33 43.92 69.33 2017 April 15.75 200 200 0.00 0.00 0.00			August	6.25	0.00	0000	38.00	8.00	-8.25	0.00	1,311.25
2016 October 24.00 9.50 24.00 56.00 -14.00 0.00 2016 November 31.75 26.25 56.00 -13.25 56.00 -17.75 0.00 2016 Occember 48.25 49.25 111.75 -800 15.50 -7.00 0.00 2017 January 8.00 13.25 23.25 0.25 16.00 -10.25 0.00 2017 February 31.50 22.50 32.75 40.00 -2.75 0.00 2017 April 15.75 61.25 36.00 -4.75 0.00 0.00 0.00			September	8.00	0.00	16.25	26.00	23.75	-15,75	00:00	1,461.25
716 November 31.75 26.25 56.00 -13.75 0.00 2016 December 48.25 49.25 111.75 -8.00 15.50 -7.00 0.00 2017 January 8.00 13.25 23.25 0.25 16.00 -10.25 0.00 2017 February 31.50 22.50 32.75 40.00 -2.75 0.00 2017 April 15.75 62.33 -43.92 69.33 2017 April 15.75 36.00 -425 24.00 0.00 0.00			October	24.00	9.50	24.00	26.00	-68.00	-14.00	00:00	-1,046.50
2016 December 48.25 49.25 111.75 -8.00 15.50 -7.00 0.00 2017 January 8.00 13.25 23.25 32.75 40.00 10.25 0.00 2017 April 5.33 0.58 5.33 59.25 13.33 -43.92 69.33 2017 April 15.75 61.25 36.00 -425 24.00 0.00 0.00	nber		November	31.75	26.25	26.00	-13.25	26.00	17.75	0.00	-647.25
2017 January 8.00 13.25 23.25 0.25 6.25 16.00 10.25 0.00 2017 February 31.50 22.50 32.75 40.00 2.75 0.00 2017 April 5.33 0.58 5.33 61.25 36.00 42.5 24.00 0.00 0.00 0.00	mber		December	48.25	49.25	111.75	-8.00	15.50	-7,00	0.00	-1,097.75
2017 February 31.50 22.50 32.75 -4.75 40.00 -2.75 0.00 2017 March 5.33 0.58 5.33 -43.92 69.33 2017 April 15.75 61.25 36.00 -4.25 24.00 0.00 0.00			January	8.00	13.25	23.25	0.25	16.00	-10.25	0.00	-1,524.50
2017 March 5.33 0.58 5.33 -59,25 13.33 -43.92 69.33 2017 April 15,75 61,25 36,00 -4,25 24.00 0.00 0.00			February	31.50	22.50	32.75	-4.75	40.00	-2.75	00:00	-1,052.00
2017 April 15.75 61.25 36.00 -4.25 24.00 0.00 0.00			March	5.33	0.58	5.33	59.25	13.33	-43.92	69.33	-1,346.50
			April	15.75	61.25	36.00	-425	24.00	00:00	0.00	-522.25

Staffing Vacancies Tracker - Unfilled Hours

Unfilled LPN Hours	-1,154.25	-486.50	-977.25	-759.00	-635.00	441.25	623.75	493.50	352.00	302.75	207,75		0.00	0.00	0.00	00.0	0.00	0.00	0.00	0.00	00:00	00:00	0.00	00:00	2,253.33	00:00
Unfilled PTA Hours On		69.33	4.25	00:00	00:00	0.00	0.00	0.00	0.00	00:00	0.00		0000	55.00	0.00	0.00	0.00	00.00	0.00	0:00	0.00	00:00	0.00	0.00	0.00	000
Unfilled PT Hours		-37,67	4.25	-21.25	-0.75	-51.00	-43.25	-36.50	-30.65	-25.15	06'75-		00:00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00:00	00:00	0.00	00:00	000
Unfilled Physicians Hours	88.00	69.33	9.25	-13.75	-0.25	46.00	45.00	31.50	46.75	176.00	8.25		00:0	00:00	0.00	00:0	0.00	-36.50	-5.00	-10.25	61.00	13.00	-2.00	-81.50	-12.67	r
Unfilled Optometry Hours		-30.75	-2.00	-4.50	11.75	-40.25	-37.25	-19.50	-19.15	-5.90	-2.65		00:00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.67	c c
Unfilled Mid Level Hours		76.08	79.50	-46.50	-43.50	46.50	27.25	80.00	38.25	29.50	28.75		0000	0.00	52.50	16.75	48.75	38.75	-24.00	-6.00	-12.00	-0.50	3.25	11.00	85.58	0
Unfilled MD Hours	17.25	19.83	85.00	16.00	27,00	18.00	10.25	57.75	21.75	38.25	37.50		000	3.25	0.00	5.75	7.75	26.50	-8.25	93.00	4.50	-14.50	-3.00	59.25	8.33	1
Unfilled Dentist Hours	8.25	-2.67	19.25	-8.00	24.00	37.00	96.25	94.00	8.75	48.25	18.75		18.00	16.00	16.00	8.00	8.00	00:00	20.00	16.00	16.00	32.00	12.00	24.00	-2.67	
Month		June	July	August	September	October	December	January	February	March	March		April	February	January	March	May	August	September	October	November	December	January	February	March	;
Year	. 2017	. 2017	. 2017	. 2017	. 2017	2017	2017	2018	2018	2018	2018	IC (25)	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2017	2017	2017	!
	:	:	•	•	•	*	•	•	•	:		wille NE	:		:	•	•	:	0 0 0	:	:	:		*	i	
Title >	HCUA	HCUA	HCUA	HCUA	HCUA	HCUA	HCUA	HCUA	HCUA	HCUA	HCUA	Facility: Stateville NRC (25)	STA-NRC 04-2016	STANRC 02-2016	STA NRC 01-2016	STA NRC 3-2016	STA NRC 05-2016	5TA NRC 08-2016	STA NRC 09-2016	2016 October	STA_NRC November	NRC 2016	NRC 1-17	STA/NRC 2/17	TA HCUA	4110114

Staffing Vacancies Tracker - Unfilled Hours

Title		Year	Month	Unfilled Dentist Hours	Unfilled MD Hours	Unfilled Mid Level Hours	Unfilled Optometry Hours	Untilled Physicians Hours	Unfilled PT Hours	Unfilled PTA Hours	Unfilled UPN Hours
HCUA	::	2017	May	16.00	-66.75	-31.00	0.00	144.75	0.00	00:00	0.00
HCUA	:	2017	June	8.00	62.00	05'96	00:00	16.75	0.00	00'0	0.00
HCUA	:	2017	July	33.50	144,25	-51.25	00:0	-31.75	0.00	00'0	00:00
HCUA	:	2017	August	1.00	8.00	-35,75	000	-32.00	0.00	00:00	0.00
HCUA	4	2017	September	57.00	36.25	-65.00	0.00	8.75	000	00:00	0.00
HCUA	4	2017	October	-11.00	164.75	-49.00	00:0	-56.75	0.00	00:00	1,354.75
HCUA	•	2017	November	-7.00	15.25	0.00	00'0	-20.25	0.00	00:00	1,449.25
HCUA	•	2017	December	12,83	36.83	-33.67	00:00	40.83	0.00	00:00	1,411.83
HCUA	*	2018	January	-1.67	161.33	22.08	34.67	-25.42	0.00	0.00	1,343.58
HUCA	:	2018	February	8.33	173.33	82.83	34.67	-14.67	00:00	0.00	1,577.33
HCUA	4	2018	March	1.33	173.33	-1.67	34.67	-14.52	00'0	0.00	1,146.83
P Facility: Taylorville (26)	ville (26			1	*	0.0000000000000000000000000000000000000					
P Facility: Vandalla (15)	lla (15)										
P Facility: Vienna (20)	(20)										

Newsfeed OneDrive Sites Presley, Kelly- 😝 😲	и Edution Data Tracker	SAVE THIS VIEW	Year 🕈 Month Chimie Backlogs Dental Backlogs MD Sick Call Backlogs Nurses Sick Call Backlogs Optometry Backlogs Physical Therapy Backlogs		2016 October 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2016 November 6.00 6.00 0.00 0.00 0.00 0.00 0.00	2016 December 0.00 0.00 0.00 0.00 0.00 0.00	2017 January 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2017 February 1.00 0.00 0.00 0.00 0.00 0.00 0.00	2017 March 2.00 0.00 0.00 0.00 0.00 0.00 0.00	2017 April 7.00 0.00 47.00 0.00 0.00 0.00 0.00	2017 May 4.00 0.00 0.00 0.00 0.00 0.00 0.00	2017 June 0.00 0.00 0.00 0.00 0.00 0.00	2017 July 0.00 0.00 0.00 0.00 0.00 0.00	2017 August 0.00 0.00 0.00 8.00 8.00	2017 September 0.00 0.00 0.00 8.00 8.00	2017 October 0.00 0.00 0.00 0.00 10.00 10.00	2017 November 0.00 0.00 0.00 1.00 10.00	
	J.																		December 1.00
	ı Track	Q																	J 2017
	g Data	Find an item	Facility	:	Big Muddy River	Big Muddy River	Big Muddy River	Big Muddy River	Big Muddy River	Big Muddy River	Big Muddy River	Big Muddy River	Big Muddy River	Big Muddy River	Big Muddy River	Big Muddy River	Big Muddy River	Big Muddy River	Dire Manadala
	Backlog	Data Export		y River (17)	:	•	•	*	*	•	•		6 0 0		•	•	4	0 0	:
SharePoint	DOC Medical	(+) new item	Title	✓ Facility: Big Muddy River (17)	BMR-10-2016	BMR-11-2016	BMR-12-2016	BMR-01-2017	BMR-02-2017	BMR-03-17	BMR-04-2017	BMR-05-2017	BMMR-06-17	bmr-07-2017	bmr-08-17	BMR-09-2017	BMR-10-17	BMR-11-17	71.01.0040

Title	Facility	Year	Month	Chronic Clinic Backlogs	Dental Backlogs	MD Sick Call Backlogs	Nurses Sick Call Backlogs	Optometry Backlogs	Physical (nerapy backlogs
BMR-01-18	Big Muddy River	2018	January	00:00	0.00	0.00	0.00	0:00	90.9
BMR-03-18	Big Muddy River	2018	March	0.00	00:00	0.00	0.00	0.00	1.00
D Facility: Centralia (19)									
▶ Facility: Danville (17)									
P Facility : Decatur (19)									
◆ Facility: Dixon (18)									
DIX 10-2016	Dixon	2016	October	00:0	00:00	0.00	00:00	418.00	0.00
DIX 12-2016	Dixon	2016	November	00:00	0000	00:00	00:00	488.00	0.00
DIX 12-2016	Dixon	2016	December	7.00	00'0	20.00	00:00	411.00	3.00
DIX 01-2017	Dixon	2017	January	1.00	0.00	3.00	00:00	604.00	00:00
DIX 02-2017	Dixan	2017	February	0.00	0.00	4.00	00:00	00'069	00:00
DIX 03-2017	Dixon	2017	March	0.00	0.00	9.00	0.00	250.00	0.00
DIX 04-2017	Dixon	2017	April	8.00	0.00	2.00	0.00	184.00	0.00
DIX 05-2017	Dixon	2017	May	12.00	0.00	16.00	00:00	00:0	0.00
DIX 06-2017	Dixon	2017	June	00:00	0.00	7.00	0.00	0.00	00:00
DIX 07-2017	Dixon	2017	Jufy	2:00	0.00	9.00	00:00	0.00	0.00
DIX 08-2017	Dixon	2017	August	0.00	0.00	9009	0.00	0.00	0.00
DIX 09-2017	Dixon	2017	September	13.00	00:00	27.00	00.00	00:0	0.00
dix 10-2017	Dixon	2017	October	0.00	00:00	14.00	00:00	00:00	0.00
DIX 11-2017	••• Dixon	2017	November	1.00	0.00	10.00	00:00	00:0	0.00
DIX 12-2017	Dixon	2017	December	16.00	00:00	3.00	00:00	0000	0.00
dix 01-2018	Dixon	2018	January	4.00	00:00	12.00	0.00	0.00	0.00
dix 02-2018	••• Dixon	2018	February	13.00	00:00	7.00	00:00	0.00	0.00
DIX 03-2018	Dixon	2018	March	9009	0.00	9.00	00:00	00'0	0.00
Facility: East Moline (17)						:			
P Facility: Graham (17)		À							
▲ Facility: Hill (19)				23 (1)8					

RTP#5_UPDATED_Backlogs & Vacancies 000014

Title		Facility	Year 1 🐨	Month	Chwnic Clinic Backlogs	Dental Backlogs	MD Sick Call Backlogs	Nurses Sick Call Backlogs	Optometry Backlogs	Physical Therapy Backlogs
hid	*	H	2016	November	22.00	20.00	190.00	0.00	0.00	00:00
hil 12/2016	*	H	2016	December	2.00	30.00	141.00	18.00	44.00	0000
hil 12-2016	4	Ħ	2016	December	2.00	00.00	185.00	20.00	00:00	0000
hil 01-2017	•	Ī	2017	January	12.00	20.00	45.00	30.00	49.00	00:00
hil 02-2017	:	H	2017	February	28.00	00:00	48.00	17.00	63.00	0.00
hi 03-2017	:	Ī	2017	March	18.00	0.00	37.00	00:00	00:00	000
Hil 04-2017	•	H	2017	April	3.00	57.00	100.00	10.00	00'0	0.00
hii 05-2017	:	H	2017	May	8.00	00'0	61.00	00:00	00:0	00:00
hil 06-2017	:	H	2017	June	33.00	27.00	90.00	10.00	00:0	00:00
hil 07-2017	*	Ħ	2017	July	154.00	0.00	44.00	0000	0.00	1.00
hil 08-2017	:	H	2017	August	88.00	0.00	63.00	00:0	166.00	00.00
hii 09-2017	*	=	2017	September	92.00	0.00	110.00	00:00	73:00	00:00
hil 10-2017	в в	H	2017	October	39.00	27.00	51.00	00:00	71.00	00:00
hil 11-2017	:	Ē	2017	November	25.00	8.00	96.00	00'0	117.00	00:00
hil 12-2017	*	H	2017	December	17.00	26.00	00.69	0.00	111.00	0.00
hii 01-2018		Ē	2018	January	14.00	0:00	46.00	16.00	81.00	0.00
hil 02-2018	:	H	2018	February	23.00	0.00	20.00	5.00	100.00	0.00
Hill 03-2018	*	Ī	2018	March	29.00	0.00	24.00	00:00	106.00	0.00
4 Facility : Illinois River (17)							The second secon			
JR 09-2016	:	Illinois River	2016	September	0000	0.00	00.00	0.00	00.0	0.00
JR 10-2016	:	Illinois River	2016	October	00:0	0.00	0.00	0.00	00.00	0.00
JR 11-2016	:	Illinois River	2016	November	67.00	0.00	00:00	0.00	00:00	0.00
IR 12-2016	*	Illinois River	2016	December	17.00	0.00	0.00	0.00	0.00	0.00
IR 01-2017	•	Illinois River	2017	January	100	00.00	00:00	0.00	00'0	0.00
IR 02/2017	:	Illinois River	2017	February	1.00	0.00	00:00	00:00	00.00	0.00
IR 03 - 2017	;	Illinois River	2017	March	00.0	0.00	00:00	00:0	00:00	0.00
IR 04 - 2017		Illinois River	2017	April	9.00	0.00	0.00	000	00'0	0.00
IR 05 - 2017	:	Illinois River	2017	Мау	9:00	1.00	00'0	26.00	0.00	0.00
JR 06 - 2017	:	Illinois River	2017	June	1.00	000	00:00	15.00	00:00	0.00
JR 07-2017	:	Illinois River	2017	July	00:0	0.00	000	15.00	0.00	00:00

717		Facility	Year	Month	Chronic Clinic Backbos	Dental Backloos	MD Sick Call Backlogs	Nurses Sick Call Backlogs	Optometry Backlogs	Physical Therapy Backlogs	
IR 08-2017	:		2017	August	30.00	0.00	00:0	1.00	65.00	0.00	
IR 09-2017	:	Illinois River	2017	September	00:00	0.00	00:00	2.00	29.00	00:00	
IR 10-2017	:	Illinois River	2017	October	4.00	0.00	0.00	1.00	39.00	00:0	
IR 11-2017	4	Illinois River	2017	November	2.00	0.00	0.00	1.00	45.00	0.00	
IR 12-2017	•	. Illinois River	2017	December	2:00	00:00	00:00	00:00	22.00	0.00	
IR 01-2018	:	Illinois River	2018	January	00:0	0.00	000	0.00	0.00	0.00	
P Facility : Jacksonville (18)											
^D Facility: Kewanee (14)											
▶ Facility : Lawrence (18)								meer eyelike			
♭ Facility: Lincoln (17)					ŧ						
✓ Facility : Logan (8)											
Logan	:	Logan	2016	October	0.00	0.00	5.00	00:00	00.0	0.00	
Logan	:	Logan	2016	December	0.00	00:00	00:0	00:00	00:00	0.00	
Logan	*	Logan	2016	January	0.00	00:00	00:00	0.00	00:00	0.00	
backlogs	:	Logan	2016	June	0.00	00:00	00'0	0.00	00:00	0.00	
Logan	•	Logan	2017	February	0.00	0.00	00:00	00.00	00:00	0.00	
Logan	:	Logan	2017	March	0.00	0.00	00.0	00.00	00:00	0.00	
Logan	:	Logan	2017	April	0.00	0.00	00'0	0.00	00:00	0.00	
Logan		Logan	2017	May	00:00	00'00	0.00	0.00	0.00	0.00	
✓ Facility: Menard (18)											1
MEN 10-2016	:	Menard	2016	October	18.00	73.00	5.00	11.00	13.00	0.00	
MEN 11-2016	:	Menard	2016	November	12,00	53.00	00.0	0.00	4.00	0.00	
MEN 12-2016	:	Menard	2016	December	20.00	40.00	14.00	17.00	34.00	0.00	
MEN 01-2017	:	Menard	2017	January	274.00	46.00	19.00	7.00	44.00	0.00	
MEN 02-2017	4	Menard	2017	February	152.00	42.00	26.00	000	90.00	0.00	
MEN 03-2017	:	Menard	2017	March	97.00	35.00	10.00	1.00	94.00	0.00	
MEN 04-2017	:	Menard	2017	April	319.00	32.00	20.00	0.00	38.00	0.00	
MEN 05-2017	•	Menard	2017	Мау	512.00	30:00	107.00	3.00	28.00	0.00	
MEN 06-2017	:	Menard	2017	June	627.00	26.00	142.00	12.00	127,00	0.00	

Title		Facility	Year † 👚	Month	Chronic C nic Backlogs	Dental Backlogs	MD Sick Call Backlogs	Nurses Sick Call Backlogs	Optometry Backlogs	Physical Therapy Backlogs	
MEN 07-2017		. Menard	2017	July	623.00	25.00	143.00	15.00	170.00	0.00	
MEN 08-2017		• Menard	2017	August	694.00	23.00	94.00	11.00	55.00	0.00	
MEN 09-2017	:	Menard	2017	September	766.00	49.00	120.00	20.00	34.00	00:0	
MEN 10-2017	:	Menard	2017	October	896.00	27.00	41.00	30.00	00'9	00:00	
MEN 11-2017	•	Menard	2017	November	00'869	25.00	36.00	4.00	3.00	0.00	
MEN 12-2017	:	Menard	2017	December	619.00	49.00	35.00	3.00	2:00	0.00	
MEN 01-2018	:	Menard	2018	January	299.00	44.00	38.00	8.00	0.00	0.00	
MEN 02-2018	:	Menard	2018	February	74.00	96.00	48.00	0000	0.00	00:0	
MEN 03-2018	*	Menard	2018	March	0.00	71.00	19.00	3.00	0.00	12.00	
P Facility: Pinckneyville (18)											
Facility: Pontiac (16)											
pon 10/16	:	Pontiac	2016	October	0.00	00.00	00'0	108.00	0.00	00:00	
pon 2016	•	Pontiac	2016	November	00:00	00:00	0.00	160.00	94.00	0.00	
pon 2016	:	Pontiac	2016	December	00:00	0.00	0.00	82.00	00'96	00:00	
Assistant Warden of Programs	•	Pontiac	2017	January	0.00	0.00	0.00	0.00	96.00	00:00	
HCUA	:	Pontiac	2017	February	0.00	00:00	00:00	168.00	36.00	0.00	
Assistant Warden	•	Pontiac	2017	March	00:00	00:00	0.00	7.00	108.00	0.00	
Assistant Warden of Programs	*	Pontiac	2017	April	0.00	00:00	0:00	8:00	102.00	0.00	
Director of nursing		Pontiac	2017	May	0.00	0.00	00:00	33.00	97.00	0.00	
NOO		Pontiac	2017	June	0.00	0.00	0.00	7.00	46.00	00:00	
HCUA	:	Pontiac	2017	Jufy	00:00	0.00	0.00	10.00	43.00	0.00	
HCUA	:	Pontiac	2017	August	0.00	0.00	0.00	13.00	29.00	0.00	
HCUA	:	Pontiac	2017	September	00:00	0.00	0.00	13.00	29:00	0.00	
HCUA	•	Pontiac	2017	October	00:00	0.00	0.00	00:00	47.00	0.00	
HCUA	•	Pontiac	2017	November	0.00	0.00	0.00	00:00	30.00	0.00	
HCUA	:	Pontiac	2018	January	00:00	0.00	00'0	14.00	2.00	00:00	
HCUA	•	Pontiac	2018	February	000	00:00	00:00	18.00	2:00	0.00	
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Pacility: Shawnee (18)											

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	TA HCUA	i		2017	April	00:00	00:00	0.00	0.00		000	00:00

2011		Facility	Year 1	Month	Chronic Clinic Backlogs	Dental Backbogs	MD Sick Call Backlogs	Nurses Sick Call Backlogs	Optometry Backlogs	Physical Therapy Backlogs
HCUA	:	, Stateville NRC	2017	May	00:00	0.00	00:00	00:00	00:00	0.00
HCUA	g 0	Stateville NRC	2017	June	00:00	0.00	00:00	00:00	0.00	00:00
HCUA	:	Stateville NRC	2017	July	15.00	0.00	00.00	0.00	00.0	00:00
HCUA	*	Stateville NRC	2017	August	5.00	0.00	00:00	0.00	00'0	00:00
HCUA	•	Stateville NRC	2017	September	6.00	0.00	00:00	0.00	0000	00:00
HCUA	:	Stateville NRC	2017	October	24.00	0.00	00:00	00:00	00:00	00:0
HCUA	:	Stateville NRC	2017	November	8.00	0.00	00:00	00:00	0.00	0.00
HCDA	:	Stateville NRC	2017	December	14.00	0.00	00'0	51.00	0.00	00:00
HCUA	•	Stateville NRC	2018	January	6.00	0.00	00:00	55.00	0.00	00:00
HCUA	*	Stateville NRC	2018	February	38.00	00:00	00'0	11.00	0.00	00:00
HCUA	•	Stateville NRC	2018	March	45.00	00:00	00.0	18.00	00:00	0.00
P Facility: Taylorville (17)										
P Facility: Vandalla (16)										9
P Facility: Vienna (16)										

P Facility: Western (16)

Exhibit E (filed under seal)

From: Brunk, Jared [Jared.Brunk@illinois.gov]

Sent: 10/20/2017 8:29:22 AM

To: Harry, Scott [Scott.Harry@illinois.gov]; Munemoto, Andrew [Andrew.Munemoto@illinois.gov]; Krupin, Andrew

[Andrew.Krupin@illinois.gov]

Subject: RE:

Attachments: Wexford Pending Vouchers 10 20 2017.xlsx

Thanks. Appreciate Wexford's sheet being sent.

Per our conversation yesterday, IDOC is ready to voucher the \$100 million in payments due the QPs. This amount falls within our spending plan, so we started the process and below is a synopsis of where we are at:

FY17 Approp Expenditure \$ 923,240.36 FY18 Approp Expenditure \$ 86,986,097.78 LEFT TO BE VOUCHERED \$ 11,189,436.67 TOTAL \$ 99,098,774.81

Unless there are any objections or concerns, we will get the remaining balance of \$11 million vouchered ASAP. Should the voucher detail be needed, please see the attached sheet.

As of today we can start to voucher \$3 in prompt pay due to Wexford (manual move on AIS). There are no prompt pay interest charges payable to the QPs as of this time.

With respect to Wexford's sheet, it looks to me like they are neglecting to account for the outstanding first quarter FY18 reconciliations. Granted, the reconciliations will not be completed until after October; but there is a strong possibility several million will be coming back to the Department as a credit. Also, per Wexford's request IDOC will be assigning \$17 million worth of July FY18 invoices to VAP.

Please advise if there are any questions/concerns.

Thank you,

Jared Brunk Budget & Finance 217.558.2200x2029

From: Harry, Scott

Sent: Thursday, October 19, 2017 3:27 PM

To: Brunk, Jared; Munemoto, Andrew; Krupin, Andrew

Subject: FW:

Fyi.I met w/ Wexford today. Attached is their handout.

Scott Harry

Director
Governor's Office of Management and Budget
217-782-3429

scott.harry@illinois.gov

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From: Gardner, Tonya

Sent: Thursday, October 19, 2017 2:53 PM **To:** Harry, Scott < Scott. Harry@illinois.gov>

Subject:

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ATTORNEY EYES ONLY RTP#5_ESI 0621938

From: Brunk, Jared [Jared.Brunk@illinois.gov]

Sent: 10/26/2017 12:37:29 PM To: Le Chen [lchen@vcfllc.net]

CC: Veile, Markus [Markus.Veile@illinois.gov]

Subject: RE: [External] Re: IDOC Update/Plans for Wexford Payments

Attachments: Payments to VCF 10 26 2017.xlsx

Le,

Thanks for the email and I apologize for the delay in responding.

First, I'd like to clear up some confusion about the \$471mm worth of unappropriated invoices. That total was erroneously reported by outside sources and not specific to the amount of bills without an appropriation. While the Department is certainly underfunded, right now it is too preliminary to drilldown and give an exact figure.

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With respect to payments being processed for outstanding invoices (not just Wexford) due back to VCF, the Department is in the process of issuing those vouchers. Please see attached for a detailed list of approximately \$98mm worth of vouchers payable to VCF.

As additional resources are provided, more vouchers will be issued.

If there are any questions/concerns, please don't hesitate to call or email.

Thanks,

Jared Brunk Budget & Finance 217.558.2200x2029

From: Le Chen [mailto:lchen@vcfllc.net]
Sent: Wednesday, October 25, 2017 1:46 PM

To: Brunk, Jared Cc: Veile, Markus

Subject: [External] Re: IDOC Update/Plans for Wexford Payments

Jared,

Any thoughts on this?

Thanks,
Le

Le S. Chen, CEO C: 347.228.0325 P: 312.834.3001 F: 312.724.8513

E-mail: lchen@VCFLLC.com
Visit us at www.VCFLLC.com

Vendor

On Oct 11, 2017, at 10:16 AM, Le Chen < lchen@vcfllc.net> wrote:

Hi Jared,

Hope you are well. I'm emailing about the ~\$164mm of Wexford Health Sources, Inc. invoices held by VCF.

In light of yesterday's news (attached below) that IDOC has \$471mm of unpaid and unappropriated invoices, I'm being asked to provide an update on when IDOC thinks the payments will occur for the Wexford invoices that we hold. We are not asking IDOC for any date certain, just a sense of when IDOC thinks these payments might be made as of today.

As I understand the VSI process, our invoices do not have any appropriation and have yet to be processed by the IOC. However, if appropriation were available, no other IDOC emergencies existed and IDOC sought to make another Wexford payment, would VCF"s Wexford invoices be sent to the IOC for processing? Please let me know when convenient.

Note that VCF has the oldest outstanding Wexford invoices and our expectation is that the next IDOC payments for Wexford would go towards paying down VCF-held Wexford invoices, barring any unforeseen IDOC emergencies. Doing this helps us provide additional liquidity for Wexford and demonstrates an orderly process of first-in first-out to all investors, which strengthens overall VSI liquidity for IDOC vendors and is hopefully important to IDOC going forward. Our thoughts on this are shared by Wexford as well. If the next payments to Wexford cannot be made to VCF, we request that IDOC communicate the reasons why to us.

Attached below, I also included a spreadsheet of all Wexford invoices (and related details) held by VCF just in case you need it.

Hope to hear from you soon.

Thanks,

<2017 10 11 - VCF Wexford Invoices.xlsx>

Le S. Chen, CEO C: 347.228.0325 P: 312.834.3001 F: 312.724.8513

E-mail: <u>lchen@VCFLLC.com</u>
Visit us at <u>www.VCFLLC.com</u>

ATTORNEY EYES ONLY RTP#5_ESI 0622128

ATTORNEY EYES ONLY Case: 1:10-cv-04603 Document #: 693 Filed: 05/03/18 Page 41 of 44 PageID #:10862

RTP#5_ESI 0622129

Non Binding. The information contained herein represents an expression of interest only and is not an offer to purchase or lend. Any offer to purchase or lend must be in the form of definitive documentation signed by the parties thereto and signed by an officer or Manager of VCF. This Company does not and is not authorized to execute any agreement by email or similar electronic transmission.

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ATTORNEY EYES ONLY RTP#5_ESI 0622129

Exhibit F (filed under seal)

ATTORNEY EYES ONLY Case: 1:10-cv-04603 Document #: 693 Filed: 05/03/18 Page 43 of 44 PageID #:10864 RTP#5_UPDATED_Wexford Recon_Dixon 000016

Facility Name	DIXON CC
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Invoice Date	Invoice #]	Invoice Amount		
7/1/2017	79	930	\$ 1,894,398.10		
8/1/2017	79	980	\$ 1,894,398.10		
				9/1/18 RN hours removed from contract. 16640 hrs x \$41.61/hr= \$692,390.40 annual savings MH RN removed from contract 47840 hr x \$41.61/hrs= \$1,990,622.40 annual savings MH DON removed from contract \$105,852.00 annual savings	
9/1/2017	80	030	\$ 1,894,398.10	Total Annual Savings \$2,788,864.80	\$232,405.40
10/1/2017	80	073	\$ 1,894,398.10		
11/1/2017	8	120	\$ 1,894,398.10		
12/1/2017	8	167	\$ 1,894,398.10		
1/1/2018	82	211	\$ 1,894,398.10		
2/1/2018	82	252	\$ 1,894,398.10		
3/1/2018	83	300	\$ 1,894,398.10		
4/1/2018	83	348	\$ 1,894,398.10		
5/1/2018 6/1/2018			\$ 1,635,223.63 \$ 1,635,223.63	3/19/18 1 FTE (40 hrs) Psychiatrist hours utilize QMH-NP/PA annual savings \$354,203.20	Monthly Savings \$29,516.94
Adjustments					
Q1 ASR purchases			\$ 9,540.01		
Q1 Population Adjus	stment		\$ 91,099.55		
Q1 Sharps Counts			\$ 2,924.45		
Q2 ASR Purchases		9	\$ 2,570.82		
Q2 Population Adjus	stment		\$ 71,796.16		
Q3 ASR Purchases			\$ 9,983.23		
Q3 Population Adjus	stment		\$ 40,107.48		
Q4 ASR Purchases			\$ 5,179.12	estimate to date only	
Q4 Population Adjus	stment		\$ 11,208.42	estimate to date only	

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Q4 Adjustments

Dental Drill	199
Scales	1148.88
TB Serum	3831.24
	5179 12